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TOWN OF PLYMOUTH 2005 ANNUAL REPORT

N. H. STATE LIBRARY

MAY 04 2006

CONCORD, NH

WELCOME HOME !!!



**BATTERY B 2ND BATTALION, 197TH FIELD ARTILLERY
UNIT RETURNS HOME FROM THEIR TOUR IN IRAQ**

TOWN OF PLYMOUTH OFFICES

web site: www.plymouth-nh.org

<u>Town Hall Offices:</u>	e-mail: townhall@plymouth-nh.org	536-0036 FAX
Selectmen's Office:	Monday-Friday 8:00 AM - 4:30 PM	536-1731
Town Administrator:	e-mail: ecorow@plymouth-nh.org	536-1731
Finance/Personnel:	e-mail: kfreitas@plymouth-nh.org	536-1731
Community Planning:	e-mail: planner@plymouth-nh.org	536-1731
Town Clerk:	Monday-Friday 8:30 AM - 4:00 PM	536-1732
Tax Collector:	Tues, Wed, Thurs 8:00 AM - 2:00 PM	536-4733

Police Department

Administration Office:	Monday-Friday 8:00 AM - 4:00 PM	536-1804
334 Main Street	e-mail: info@plymouthpd.com	536-4008 FAX

Fire Department

Administration Office:	Monday-Friday 8:00 AM - 4:00 PM	536-1253
42 Highland (Fire Station)	e-mail: plymouthfire@plymouth-nh.org	536-0035 FAX

Highway Department

Administration Office:	Monday-Friday 7:00 AM - 3:30 PM	536-1623
South St., Highway Garage	email: plymouthhighway@plymouth-nh.org	

Recycling Center

	Tues. Th. Fri. Sat 8:00 AM - 4:00 PM	536-2378
Administration Office:	Sunday 8:00 AM - 1:00 PM	
Beech Hill Road	e-mail: pfreitas@plymouth-nh.org	

Parks & Recreation

	Monday-Friday 8:00 AM - 4:00 PM	536-1397
Administration Office:	Summer Hours 7:30 AM - 3:30 PM	536-9085 FAX
	e-mail: parkrec@plymouth-nh.org	

Pease Public Library:

Russell Street	Mon. Tues. Wed. 10:00 AM - 8:00 PM	536-2616
	Thurs. Fri. 10:00 AM - 5:00 PM	536-2369 FAX
	Saturday 10:00 AM - 2:00 PM	
	e-mail: pease@peasepubliclibrary.org	

Public Welfare Office:

Police Station	Mon. Wed. Hours as posted	536-2242
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PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE

911

POLICE

911

2005
ANNUAL REPORT
OF THE OFFICERS
OF THE
TOWN OF
PLYMOUTH, N.H.

YEAR ENDING
DECEMBER 31, 2005

FISCAL YEAR ENDING
JUNE 30, 2005

TABLE OF CONTENTS

Airport	62
Appropriations & Taxes Statement	15
Bonded Indebtedness Statement	26
Capital Planning Committee	53
Capital Improvements Plan Spreadsheet	55
Capital Reserve Accounts	24
Community Channel 3 Committee (PCC-3)	67
Comparative Statement	22
Conservation Commission	63
Elected Officials	7
Fire and Ambulance Departments	42
Forest Fire Warden	71
Grafton County Senior Citizens	76
Highway Department	44
Highway and Public Safety Committee	58
Inventory Valuation Summary	21
Land Use Enforcement	50
Main Street Plymouth, Inc	72
Parks and Recreation Department	45
Pease Public Library	47
Pemi-Baker Home Health	77
Planning Board	51
Plymouth Chamber of Commerce	69
Police Department	38
Recycling Center	46
Selectboard's Report	13
Tax Collector's Report	31
Tax Increment Financing (TIF) District Advisory Board	60
Tax Rate Computation and Breakdown	18
Town Boards and Committees – Meeting Schedule	6
Town Clerk's Report	33
Town Clerk's Report of 2005 Births/Marriages/Deaths	34
Town-owned Property Inventory	19
Town Meeting Minutes – 2005	78
Town Officers, Board and Committee Members	8
Treasurer's Report	28
Trustees of the Trust Funds Report	27
Warrant 2006 and Budget of the Town	87

DATES TO REMEMBER – INSIDE BACK COVER

THE COLORS

Red, White and Blue flags lined the streets of Plymouth, a town which had draped Yellow ribbons around its trees this past year and now welcomed home the individuals that they represented.

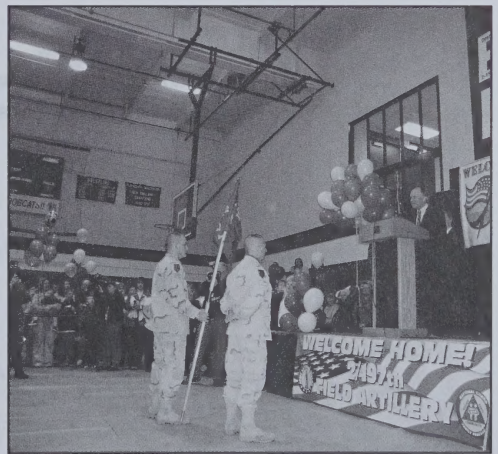
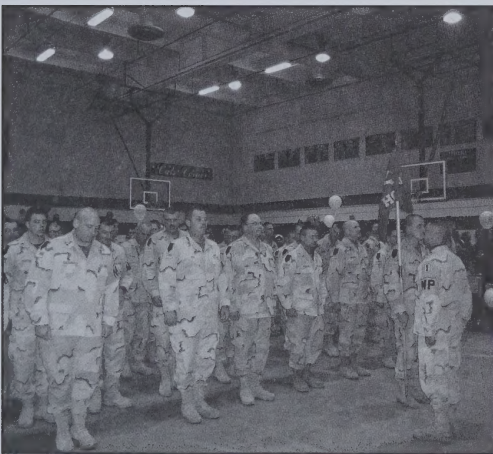
Our annual report cover depicts the return of troops from their tour in Iraq, a time that will be remembered with a litany of emotions. This day was colored with happiness and giving thanks. The troops stepped off the buses uniformed in colors that were meant to protect them and camouflage their existence in a distant, hostile environment.

We dedicate this cover as a small tribute to Battery B 2nd Battalion, 197th Field Artillery, whose men and women bravely served their nation in the fight against terrorism. Many now walk among us with their uniforms off and colored with anonymity, as they blend in with the rest of the population. But, we will never forget them and what they did. As we need darkness to have light, we are reminded of the other colors that were part of their lives. The Purple Hearts awarded throughout the unit and the Blackness and heavy hearts that surrounded the lost of a fallen comrade.

We give thanks to all of the magnificent service men and women who wear the colors and cloth of our nation.



IT WAS A GREAT DAY
TO WELCOME THEM HOME!



MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS

BOARD OF SELECTMEN

Meets on the 2nd and 4th Monday of each month, 6:00 PM, Meeting Room,
Town Hall (as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 6:00 PM, Meeting Room,
Town Hall. Also, work sessions are held on the
1st Thursday of each month at 6:00 PM

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 7:00 PM, Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

<u>ELECTED BY BALLOT:</u>	TERM EXPIRATION DATE:
Selectmen: (3 year term)	
Timothy M. Naro, Chairman	2007
Paul SanSoucie	2006
Wallace B. Cushing, III	2008
Moderator: (2 year term)	
Robert B. Clay	2006
Town Treasurer: (3 year term)	
Carol Geraghty	2008
Town Clerk: (3 year term)	
Kathleen Latuch	2007
Tax Collector: (3 year term)	
Linda Buffington	2007
Supervisors of the Checklist: (6 yr. term)	Trustees of the Trust Fund: (3 yr. term)
Marlene Stuart 2006	Bill Crangle, Chair 2008
Mary Nelson 2008	Michael Long 2007
Lee Webster 2010	Gusti Buhrman 2006
Library Trustees: (3 year term)	Cemetery Trustees: (est. 1999)
Elsa Turmelle 2006	Ted Geraghty 2008
Winifred Hohlt 2006	Allen MacNeil 2007
A. Joan Bowers 2007	
G. Douglas Grant 2008	
Gay Zimmerman 2006	
Advisory Budget Committee: (4 year term)	
Guy Brisson 2006	
John Kelly 2006	
Dawn Korade 2009	
William B. Cushing, III 2007	
Dwight Fischer (PSU Rep.)	
Tim Keefe (PSU Rep.)	

TOWN BOARDS AND COMMISSIONS

APPOINTED:

Planning Board: (3 year term)

Ray Gosney, Chair	2008
David Switzer, Vice Chair	2008
Timothy M. Naro (Sel. Rep.)	2006
Wallace B. Cushing, III (Sel. Rep. Alt.)	2006
William Houle	2006
Chris Murphy	2006
Robert Dragon	2007
Carolyn "Widge" Kent	2007
John Krueckeberg (Alt.)	2006
(2 alternate vacancies)	

Zoning Board of Adjustment: (3 year term)

Tom McGlaulin, Chair	2008
Brian Murphy, Vice Chair	2008
Ralph Oliver	2008
Bill Clark	2008
Steve Kaminski (Alt.)	2006
Keyle Mabin (Alt.)	2006
(1 full-time member vacancy)	
(3 alternate vacancies)	

Conservation Commission: (3 year term)

Dominick Marocco, Chair	2007
Susan Swope, Sec./Treasurer	2006
Gisela Estes	2007
Stuart Crowell	2006
Alan Davis	2007
Paul Estes	2007
David Switzer	2007
Paul Wilson (Alt.)	2008

Parks & Recreation Commission: (3 year term)

Jim Nolan, Chair	2006
Mark McGlone	2006
Susan Amburg	2007
Patricia Dimick	2007
Jim Mayhew	2008
Tonia Orlando	2008
Kevin Malm	2008
Elizabeth Corrow (Sel. Rep.)	

TOWN COMMITTEES

Capital Improvement Committee:

Ray Gosney, Chair
Wallace Cushing III, (Sel. Rep.)
Guy Brisson
Elizabeth Corrow
Carolyn "Widge" Kent
Eldwin Wixson
Linda Dauer

Town Parking Committee:

Captain Temperino, Chair
Paul SanSoucie (Sel. Rep.)
Chief Thibeault
Frank Miller
Steve Rand
Bill Crangle (PSU Rep.)
Chief John Clark (PSU Alt.)
Don Stoppe

Highway and Public Safety Committee:

William Houle, Chair
Paul SanSoucie (Sel. Rep.)
Lloyd Berry
Mike Heath
Capt. Temperino
Chief Thibeault
Tammy Hill (PSU Rep.)

Public Safety Complex Committee:

Timothy M. Naro, Chair
Chief Thibeault
Ray Gosney
Tom Morrison
Tim Keefe
Dick Piper
Chief Raymond
Captain Temperino
Michelle McEwen
Mark Halloran

TIF Advisory Board

William Houle
Bill Crangle
Doug McLane
John Noyes
Steve Rand
Ed Wixson
Kevin Young

Plymouth Community Channel 3 Committee: (PCC-3)

Ken Bergstrom
Jamie Cadorette
John Bowen
Brendon Hoch
Joanne Koermer
Claire Moorhead
John Tucker
Steve Panagoulis
Wally Stuart

TOWN OF PLYMOUTH

TOWN ADMINISTRATOR

Elizabeth Corrow

COMMUNITY PLANNER

Katja Fox

POLICE CHIEF

Anthony Raymond

FIRE CHIEF

DIRECTOR OF EMERGENCY MANAGEMENT

Brian Thibeault

PARKS AND RECREATION DIRECTOR

Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR

Katherine Hillier

HIGHWAY DEPARTMENT MANAGER

Mike Heath

SOLID WASTE OPERATIONS MANAGER

Paul Freitas

LAND USE ENFORCEMENT OFFICER

Matt Nebesnik

ANIMAL CONTROL OFFICER

Plymouth Police Department

AIRPORT DIRECTOR

Norm Smith, Jr.

CEMETERY SEXTON

Paul Freitas

HEALTH OFFICER

Tom Morrison

WELFARE OFFICER

Sherry Ryea

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:

Elizabeth Corrow, Town Administrator
Katja Fox, Planner
Karen Freitas, Finance/Personnel
Judith Blossom, Selectmen's Secretary
Kathryn Beisiegel, Land Records Supvr.
Faith Jacobs, Bookkeeper
Lisa Vincent, Office Assistant

Police Department:

Anthony Raymond, Police Chief
Steven Temperino, Captain
Peter Gardner, Lieutenant
Stephen Levebvre, Sergeant
Robert Cormier, Sergeant
Alex Hutchins, Police Officer
Sean McDaniel, Detective
Alan Marcotte, Police Officer
Elizabeth Scrafford, Police Officer
James MacDonald, Police Officer
Stephanie Magoon, Admin. Assistant
Vicki Day-Moore, Records Secretary
Francis Boule, Parking Enf/Crossing Guard
Ronald Shaw, Parking Enf/Crossing Guard
Richard Brewer, Part-time Officer
Michael Lewis, Part-time Officer
Lacey Smock, Dispatcher Supervisor
Erin Smith, Dispatcher
Karen McComiskey, Dispatcher
Melanie Gelinas, Dispatcher
Dean Chandler, Part-time Dispatcher
John Keller, Part-time Dispatcher
Amanda Perreault, Part-time Dispatcher
Wayne Fortier, Prosecutor

Parks & Recreation:

Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Jim Blake, Park Foreman
Maurice Bransdorfer, Groundskeeper II
Larry Levesque, Groundskeeper I
Daniel Medaglia, Groundskeeper I
Lydia McCart, Secretary

Airport:

Norm Smith, Jr.

Health Officer:

Tom Morrison

Land Use Enforcement Officer/Deputy

Health Officer:

Matt Nebesnik

Fire Department:

Brian Thibeault, Fire Chief
Tom Morrison, Deputy Chief
Robert Vonlderstine, Captain
John P. Olmstead, Lieutenant
Casino Clogston, Lieutenant
John Keller, Lieutenant
Brian Tobine, Firefighter
Stephen Vachon, Firefighter
Michael Foss, Firefighter
Timothy Joubert, Firefighter
Ann McKenney, Secretary

Solid Waste/Recycling Center:

Paul Freitas, Manager
Michael Ray, Foreman
Michael Barden
Kevin Danforth

Highway Department:

Mike Heath, Manager
Chris McCormack, Supvsr
Joe Fagnant
Robert Bain
Michael Sackett
Gary Sakin

Library:

Katherine Hillier, Director
Pat Hanscomb, Ass't Librarian
Deborah Perloff, Ass't Librarian
Nancy Law
Donna Holden
Robert Olmstead
Margaret Graves

Cemetery:

Paul Freitas, Sexton

Welfare Officer:

Sherry Ryea

****Elected Officials:**

****Board of Selectmen:**

****Tim Naro, Chairman**

****Paul SanSoucie**

****Wallace B. Cushing, III**

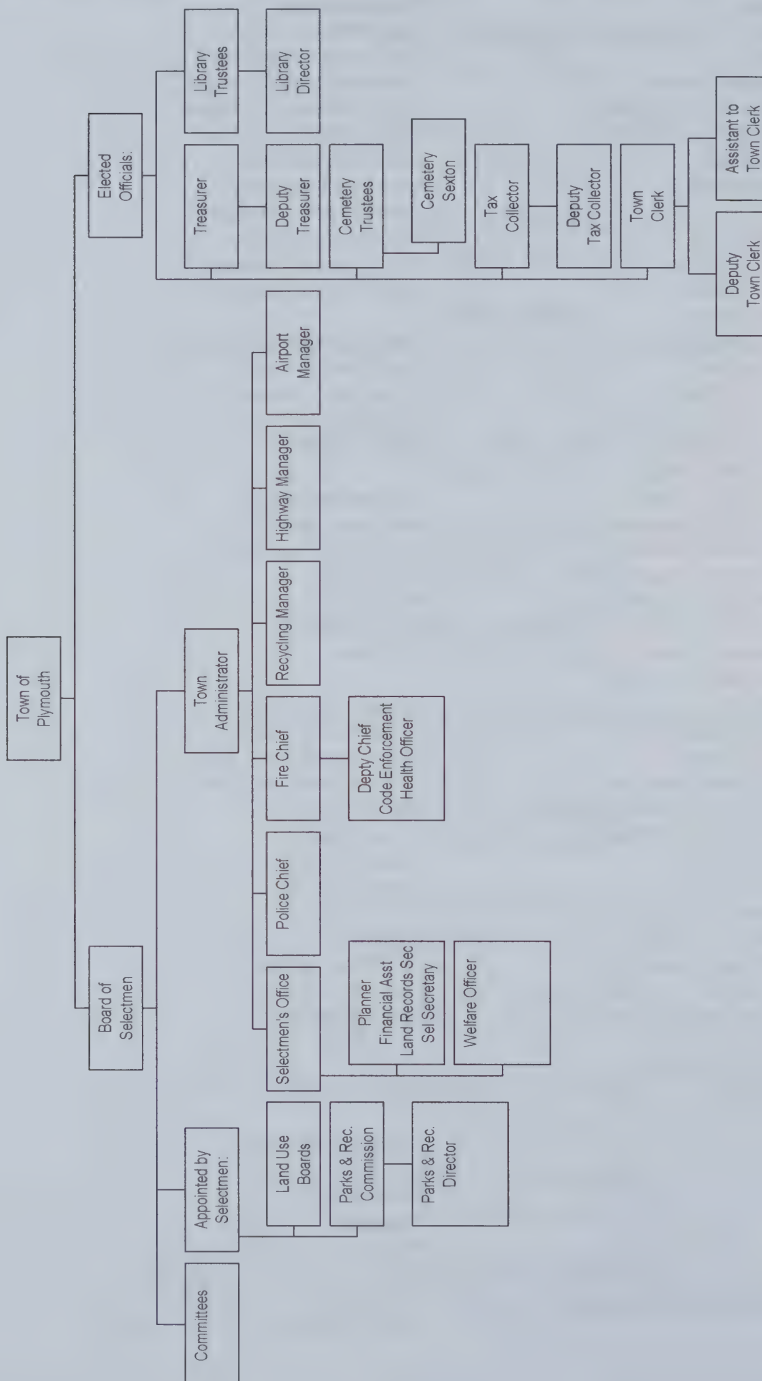
****Town Clerk: Kathleen Latuch**

Ass't Town Clerk: Joan Morabito

****Tax Collector: Linda Buffington**

****Town Treasurer: Carol Geraghty**

TOWN OF PLYMOUTH



PLYMOUTH SELECTBOARD
2005 ANNUAL REPORT

As we look back on the year 2005, one major theme that comes to mind is Change. Whether you view it as good or bad, our Town is experiencing major changes due to growth and it is critical that all voices within the community be heard to insure that Plymouth continues to maintain its wonderful character with a blend of old culture with the new improvements.

One major change is that the citizens of Plymouth voted in 2005 to move to a five-person Select Board and will be filling three vacant seats when they go to the polls in March 2006. This should allow for improved communication by the Select Board with those committees and organizations that serve the community and critical to our future success. It is also hoped that by adding two additional Board members we will increase the diversity in leadership that leads to better representation and improvement in the decision making process.

This year the Planning Board has embarked on updating the town's master plan to address the growth issues that face this great town. As they plan for Plymouth's future their commitment to sound logical development will maintain the current character of our community. A three-year mapping project was also completed by the Town along with a study by the Conservation Committee of our sensitive wetland areas. All of these items will play a vital role in the growth process of our community.

That old steel bridge that has served us well over the years came down to make way for a new bridge, which will serve as the gateway to Plymouth's downtown community. A new roundabout will be built connecting Main Street, Route 175 and High Street. This demonstrates the community's continued commitment to welcome visitors from all directions whom wish to enjoy the beauty of our downtown.

The name change of the Pemigewasset National Bank is another demonstration of the change that is occurring. It was 50 years ago that two local banks (The Pemigewasset National Bank and The Plymouth Guaranty Savings Bank) demonstrated their faith in the future of our community by opening a modern new bank building together on Main Street. President Dwight D. Eisenhower stopped at the bank on June 24, 1955 to take part in the official ribbon cutting dedication ceremony. Both banks have since merged and their names are no longer prominently displayed.

PLYMOUTH SELECTBOARD
2005 ANNUAL REPORT - Continued

In its effort to continue to serve the community and improve our area healthcare, Speare Hospital completed its expansion and started renovating other major areas within the hospital. The relocation of the Pemi Homeless Shelter to the grounds of Whole Village was completed. We now have an additional channel on our public access TV and have live coverage of the Select Board, Planning Board and Zoning Board meetings along with other various public meetings.

The University also completed their ten year master plan and started building a 350 student residence hall project on Armory Road in hopes of bring undergraduate students back on campus. The USNH Board also embarked on a search during 2005 for a new President of Plymouth State University who will assume leadership in June 2006. It is our hope that the new President will possess leadership qualities necessary to build a strong relationship with the town as we build a community together.

In closing, we would like to thank all those individuals who serve on the various town committees and boards. We would also like to thank all of our dedicated employees for their efforts and service given to the community during 2005. All of your tireless efforts are greatly appreciated.

Constant change is here to stay.

Plymouth Select Board
Timothy M. Naro, Chair
Paul San Soucie
Wallace Cushing, III

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2005 TO JUNE 2006

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	287,240.00
Election, Registration, Vital Statistics	129,904.00
Financial Administration	144,034.00
Property Appraisal	73,165.00
Legal Expenses	86,500.00
Insurance	99,750.00
Planning and Zoning	138,929.00
General Government Buildings	37,500.00
Cemeteries	51,556.00
Advertising and Regional Associations	11,025.00

PUBLIC SAFETY:

Police Department	1,301,285.00
Ambulance	76,421.00
Fire Department	923,458.00

HIGHWAYS AND SANITATION:

Highway Department	570,678.00
Bridges	475,000.00
Street Lighting	48,000.00
Airport	4,655.00
Solid Waste Disposal Department	400,513.00
Pemi-Baker Solid Waste District	3,500.00

HEALTH AND WELFARE:

Humane Society Agreement	4,900.00
Pemi-Baker Home Health Agency	16,000.00
Genesis-Lakes Reg. Mental Health	1,000.00
Plymouth Regional Free Clinic	1,000.00
General Assistance	43,773.00
Baker-Pemi Senior Citizens	1,800.00
Grafton County Senior Citizens	6,050.00
Community Action Outreach	2,500.00
Plymouth Task Force Against Violence	1,500.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2005 TO JUNE 2006 - Continued

CULTURE AND RECREATION:

Parks and Recreation Department	447,372.00
Library	281,403.00
Patriotic Purposes	1,250.00
Band Concerts	5,000.00
Town Common	8,000.00
Friends of the Arts	100.00
Conservation	3,500.00
Care of Trees	2,400.00

DEBT SERVICE:

Principal Long Term Notes & Bonds	0.00
SRF-Landfill Closure Payment	72,445.00
Interest Expense Long Term Notes & Bonds	0.00

CAPITAL OUTLAY:

Fuel Cleanup-Highway	2,660.00
Landfill Monitoring	5,400.00
Preamble Town Lines	2,900.00
Improve Road Construction	100,000.00
Fox Park Enhancement	30,000.00
Zoning Ordinance Rewrite	15,000.00
Vehicle-Ambulance	125,000.00
Copy Machine Lease	3,229.00
Recy-Opportunitites/Recy Equip	9,000.00
Replace '81 Mack/Fire	42,069.00
Phone System-Town Hall	2,984.00
2005 Skidsteer-Recycle Pymt 1 of 2	18,000.00
Rec-Skidsteers & attachments	63,000.00

CAPITAL RESERVE

Recy-Compactor	6,000.00
Sidewalks	20,000.00
Dispatch Equipment	10,000.00
Highland St Reserve	50,000.00
Fire & Amb-Replace Defibrillators	7,500.00
HVAC-Town Hall	10,000.00
Town Reval	10,000.00
Replace 1991 Ladder Truck	105,000.00
Replace 96 F250 Pickup Truck (Recyle)	10,000.00
Road Construction	100,000.00
Replace Hydraulic Rescue Tool	12,500.00
Building-Fire Maint/Repair/Replace	25,000.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2005 TO JUNE 2006 - Continued

Building-Police Maint/Repair/Replace	25,000.00
TRANSFER TO TRUST	
Exp Trust-Emergency Equip Replace	<u>0.00</u>
TOTAL APPROPRIATIONS	<u>6,573,348.00</u>

LESS ESTIMATED REVENUES AND CREDITS:

TAXES:

Land Use Change Taxes	20,000.00
Yield Taxes	15,000.00
Payments in Lieu of Taxes	43,761.00
Other Taxes	0.00
Interest and Penalties on Delinquent Taxes	66,500.00

LICENSES PERMITS AND FEES:

Business Licenses and Permits	5,000.00
Motor Vehicle Permit Fees	588,000.00
Land Use Permits	30,000.00
Other Licenses, Permits and Fees	43,350.00
From Federal Government	

TAXES FROM STATE:

Shared Revenue	59,007.00
Meals & Rooms Tax Distribution	228,202.00
Highway Block Grant	120,695.00
Other Miscellaneous Revenue	395,819.00

CHARGES FOR SERVICES:

Income from Departments	986,793.00
Other Charges	166,500.00

MISCELLANEOUS REVENUES:

Sale of Municipal Property	20,000.00
Interest on Investments	25,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	166,100.00

INTERFUND OPERATING TRANSFERS IN:

Capital Reserve Withdrawals	96,587.00
Cypres Reimbursement/Perp Care	6,000.00

TOTAL REVENUE AND CREDITS	<u>3,082,314.00</u>
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2005 TAX RATE COMPUTATION

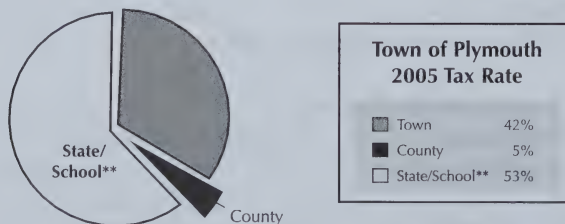
Total Town Appropriations	6,581,059
Total Revenues and Credits	- 3,413,499
Net Town Appropriations	<u>3,167,560</u>
Net School/State Appropriations	+ 4,064,902
County Tax Assessment	416,737
 Total Town, School/State and County	 <u>7,649,199</u>
DEDUCT: Total Business Profits Tax Reimbursement	0
ADD: War Service Credits	58,500
ADD: Overlay	<u>90,087</u>
 PROPERTY TAXES TO BE RAISED	 7,797,786
 TAXES COMMITTED TO COLLECTOR:	
Property taxes	7,797,786
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	<u>58,500</u>
 TOTAL TAX COMMITMENT	 <u>7,739,286</u>

2005 TAX RATE BREAKDOWN PER \$1,000.00

Town	9.88
County	1.24
State/School District	<u>12.18</u>
MUNICIPAL TAX RATE	23.30

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION 159,682,191



** School portion includes State Education tax

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 4, 2005

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0001-0007-0006	Airport	74.90 ac
0001-0008-0003	Airport Terminal and Land	47.80 ac
0001-0008-003A	Airport Hanger (building only)	2000sf
0002-0011-0005	Pleasant Valley Cemetery	3.5ac
	Smith Bridge Road	
0003-0002-0004	Plymouth Solid Waste & Recycling Facility	15.30 ac
0003-0002-0046	W/S Main Street	3.2ac
	Daniel Webster Development Co. tax-deeded	
0003-0002-0047	Plymouth Police Department	4.18 ac
0003-0007-0030	59 Riverside Cemetery	20.00 ac
	Fairgrounds Road	
0004-0001-0004	W/S Interstate 93	.03 ac
0005-0002-0011	W/S Mayhew Turnpike	96.6ac
	Miller gift	
0005-0004-0027	West Plymouth Cemetery	1.00 ac
	Mayhew Turnpike	
0006-0003-0080	Reservoir Road Cemetery	.50 ac
	Reservoir Road	
0006-0004-0035	Sawmill Cemetery	1.00 ac
	Bartlett Road	
0007-0001-0008	Cooksville Road Cemetery	.10 ac
	Cooksville Road	
0007-0002-0009	Highland Street	5.70 ac
	Teichner gift	
0007-0003-0004	Butterfield Property	.12 ac
	Old Route 25 & Highland St.	
0007-0006-0003	Cross Country Lane	.11 ac
	(land at entrance to Plymouth Heights)	
0007-0006-0020	N/S Texas Hill Road	6.10 ac
	Keniston gift	
0007-0009-0001	E/S Daniel Webster Highway	.52 ac
	Kruger tax-deeded	

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 4, 2005

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0008-0002-0002	135 Daniel Webster Highway	1.84 ac
0011-0001-0009	W/S Thurlow Street	76.00 ac
	Newton Conservation gift	
0011-0001-0044	W/S Cummings Hill Road	87.00 ac
	Walter Conservation gift	
0011-0001-0045	Stearns Cemetery	1.00 ac
	Texas Hill Road	
0012-0002-0019	372 Daniel Webster Highway	.81ac
	Ball tax-deeded	
0012-0003-0034	Lower Intervale Cemetery	1.00 ac
	Daniel Webster Highway	
0015-0001-0003	Union Cemetery	.06 ac
	Dick Brown Pond Road	
0020-0006-0002	N/S Merrill Street	.08 ac
0020-0009-0023	Plymouth Fire Department	.54 ac
0021-0011-0002	41 Green Street	.17ac
	Pemi Bridge House gift	
0021-0014-0008	Town Hall	.49 ac
0021-0014-0009	Town Common with Gazebo	.29 ac
0021-0014-0010	Post Office Square	.03 ac
	(in front of Town Hall & Church)	
0021-0016-0001	Pease Public Library	.75 ac
0021-0023-0004	52 Main Street	.277ac
	Rohner tax-deeded	
0021-0025-0002	36 Green Street	.75ac
	NH Electric Co-op	
0021-0025-0003	Green Street	.10ac
	NH Electric Co-op	
0022-0004-0006	Fox Park 6 Langdon Street	32.10 ac
0023-0005-017A	Plymouth Highway Garage	6460 sf
	(on land of PVW&SD)	
0023-0007-0014	W/S Winter Street	.26 ac
	(mini-park)	

SUMMARY INVENTORY OF VALUATION
SEPTEMBER 1, 2005

<u>LAND</u>	<u>TOWN</u>	<u>PRECINCT</u>
Current Use	1,340,312	101,491
All Other Taxable	<u>75,213,200</u>	<u>33,998,500</u>
Total Taxable	76,553,512	34,099,991
Tax Exempt & Non Taxable	<u>8,748,429</u>	<u>6,241,400</u>
Total Land Value	85,301,941	40,341,391
 <u>BUILDINGS</u>		
Taxable	249,473,540	125,737,000
Tax Exempt & Non Taxable	<u>110,540,200</u>	<u>88,520,300</u>
Total Buildings Value	360,013,740	214,257,300
 <u>PUBLIC UTILITIES</u>		
Electric	<u>10,881,800</u>	<u>517,800</u>
Total Valuation:	456,197,481	255,116,491
TOTAL TAXABLE VALUATION:	336,908,852	160,354,791
 <u>EXEMPTIONS</u>		
Blind Exemptions (6)	150,000	(6) 150,000
Elderly Exemptions (31)	<u>885,000</u>	(19) <u>540,000</u>
TOTAL EXEMPTIONS:	1,035,000	690,000
TOTAL EXEMPTIONS TAKEN:	983,600	672,600
 NET VALUATION ON WHICH TAX RATE IS COMPUTED:	335,925,252	159,682,191
 LESS PUBLIC UTILITIES:	10,881,800	517,800
 NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	325,043,452	159,164,391

COMPARATIVE STATEMENT

	7/04-7/05	7/04-7/05		Encumbered	7/05-7/06	7/06-7/07
	Available	Expended	Balance	to FY 05/06	Appropriated	Proposed
Town Office Salaries, Fees, Exp.	271,745.02	263,886.55	3,870.64	3,987.83	285,740.00	306,332.23
Election, Registration, Statistics	125,263.84	121,461.86	3,801.98	0.00	129,904.00	136,622.26
Financial Administration	140,342.73	133,336.96	7,005.77	0.00	144,034.00	143,894.89
Reappraisal/Revaluation	37,000.00	40,102.36	-3,102.36	0.00	73,165.00	54,000.00
Legal Expenses	85,000.00	68,519.75	12,130.25	4,350.00	86,500.00	99,325.00
Planning and Zoning	84,021.84	80,013.02	3,458.82	550.00	86,522.00	81,119.47
Land Use Enforcement	62,510.35	30,848.19	27,035.52	4,626.64	52,407.00	56,356.68
General Government Buildings	33,500.00	28,234.05	-429.51	5,695.46	37,500.00	37,598.00
Cemeteries	50,783.86	43,370.59	7,413.27	0.00	51,556.00	50,401.36
Insurance (other)	93,500.00	89,280.04	4,219.96	0.00	99,750.00	136,982.00
Advertising & Regional Assoc.	10,806.96	10,806.96	0.00	0.00	11,025.00	10,766.11
Misc-Other Gov Fees(Capital Reserve)	0.00	2,341.55	0.00	0.00	0.00	0.00
Police Department	1,212,930.52	1,202,406.16	10,524.36	0.00	1,301,285.00	1,345,677.56
Ambulance	70,094.00	57,135.85	10,213.15	2,745.00	76,421.00	89,621.13
Fire Department	844,659.55	787,648.07	50,429.18	6,582.30	923,458.00	962,756.70
Highways and Streets	642,911.02	593,931.69	36,979.33	12,000.00	570,678.00	626,830.66
Bridges	217,389.00	67,982.50	1,668.50	147,738.00	475,000.00	11,000.00
Street Lighting	47,000.00	46,492.81	507.19	0.00	48,000.00	58,075.00
Airport	3,800.00	3,073.58	726.42	0.00	4,655.00	3,921.20
Solid Waste Disposal	346,183.34	339,399.11	6,784.23	0.00	400,513.00	408,514.79
Pemi-Baker Solid Waste Dist.	3,500.00	2,272.04	1,227.96	0.00	3,500.00	3,500.00
Health Officer Expenses	1,500.00	318.50	1,181.50	0.00	1,500.00	13,000.00
Animal Control/Humane Society	4,400.00	4,200.00	200.00	0.00	4,900.00	5,300.00
Pemi-Baker Home Health Agency	16,000.00	16,000.00	0.00	0.00	16,000.00	9,000.00
Plymouth Regional Free Clinic	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00
Genesis-Lakes Region Mental Health	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
General Assistance	38,517.13	60,568.72	-22,051.59	0.00	43,773.00	64,123.55
Baker-Pemi Senior Citizens	1,800.00	1,800.00	0.00	0.00	1,800.00	0.00
Grafton County Senior Citizens	6,050.00	6,050.00	0.00	0.00	6,050.00	7,000.00
Tri-County Community Action	2,500.00	2,500.00	0.00	0.00	2,500.00	2,500.00
Voices Against Violence	1,500.00	1,500.00	0.00	0.00	1,500.00	1,000.00
Pemi Youth Center	0.00	0.00	0.00	0.00	0.00	1,000.00
Parks and Recreation Dept.	422,934.31	414,514.42	8,419.89	0.00	447,372.00	455,920.48
Pease Public Library	263,062.78	252,085.48	10,977.30	0.00	281,403.00	295,330.25
Patriotic Purposes	975.00	1,095.00	-120.00	0.00	1,250.00	1,600.00
Band Concerts	4,000.00	4,499.00	-499.00	0.00	5,000.00	5,000.00
Town Common	8,000.00	2,104.10	0.00	5,895.90	8,000.00	5,000.00
Friends of the Arts	100.00	100.00	0.00	0.00	100.00	100.00
Conservation Commission	6,200.00	10,888.45	-4,688.45	0.00	3,500.00	1,075.00
Conservation-Tree Care	2,400.00	0.00	2,400.00	0.00	2,400.00	2,400.00
Principal-Long Term Note/Bonds	80,000.00	80,000.00	0.00	0.00	0.00	0.00
SRF-Landfill Closure payment	74,177.43	74,177.43	0.00	0.00	72,445.00	70,711.01
Interest-Long Term Note/Bonds	4,720.00	4,720.00	0.00	0.00	0.00	0.00
Capital Outlay						
Fuel Clean-Up	2,660.00	1,922.40	737.60	0.00	2,660.00	30,000.00
Landfill Monitoring/Testing	5,400.00	5,311.63	88.37	0.00	5,400.00	7,000.00
Perambulate Town Lines	0.00	0.00	0.00	0.00	2,900.00	0.00
Road Construction	0.00	0.00	0.00	0.00	100,000.00	111,000.00
Highland St. Project	899,500.00	108,860.75	0.00	790,639.25	0.00	614,600.00
Town Wide Mapping	30,000.00	25,078.00	0.00	4,922.00	0.00	0.00
Fox Pond Park Enhancement	15,405.00	8,020.00	-635.00	7,385.00	30,000.00	20,000.00

	7/03-6/04	7/10-7/05		Encumbered	7/05-7/06	7/06-7/07
	Available	Expended	Balance	to FY 05/06	Appropriated	Proposed
Main Street (00-89 TE) T21	95,000.00	94,400.65	599.35	0.00	0.00	0.00
Plymouth Master Plan	25,000.00	20,933.81	0.00	4,066.19	0.00	0.00
Library Maint. Expendable Trust	13,885.35	6,642.63	0.00	7,242.72	0.00	0.00
Amb/Fire Management Study	20,000.00	62.50	0.00	19,937.50	0.00	0.00
Public Safety Complex	50,000.00	28,578.00	0.00	21,422.00	0.00	22,000.00
Snowmobile Trail Grant	20,000.00	0.00	0.00	20,000.00	0.00	0.00
Zoning Ordinance Rewrite	0.00	0.00	0.00	0.00	15,000.00	10,000.00
EPA Storm-Water Plan/Recycle			0.00			4,000.00
Exhaust Removal Sys-Fire			0.00			54,140.00
Policing Study			0.00			10,000.00
Survey & Legal S. Main St. Proj			0.00			20,000.00
Railroad Prop. Acquisition			0.00			30,000.00
Vehicle-Ambulance	0.00	0.00	0.00	0.00	125,000.00	0.00
Copy-Fax Machine/Selectmen	2,052.00	3,182.00	-1,130.00	0.00	3,229.00	3,229.00
Fire-Lakes Region Commun. Ctr.	0.00	0.00	0.00	0.00	0.00	0.00
Equip-Baler/Recycle	53,000.00	52,120.00	880.00	0.00	0.00	0.00
Equip-Defibrillator/Amb	15,000.00	14,069.77	930.23	0.00	0.00	15,000.00
Recyc Opportunities/Recy Equip	5,000.00	5,000.00	0.00	0.00	9,000.00	0.00
Replace '81 Mack/Fire	42,069.00	41,969.00	100.00	0.00	42,069.00	42,070.00
Park&Rec New Tractor	7,000.00	5,525.00	1,475.00	0.00	0.00	0.00
Replace Sidewalk-Trak & Tool Kit	0.00	0.00	0.00	0.00	0.00	0.00
Phone System Town Hall	2,984.00	2,525.16	458.84	0.00	2,984.00	0.00
Partial Assessing Update	93,142.50	90,977.51	2,164.99	0.00	0.00	0.00
Hwy-Sno Go Blower	58,520.00	57,000.00	1,520.00	0.00	0.00	0.00
Rec-Front End Loader	15,500.00	15,500.00	0.00			
Hwy-Sweeper	88,000.00	100,670.00	-12,670.00			
2005 Skidsteer-Recycle Pymt 2of2	0.00	0.00	0.00	0.00	18,000.00	13,229.29
Rec-Skidsteers & Attachments	0.00	0.00	0.00	0.00	63,000.00	0.00
P&R-New Pickup			0.00			8,000.00
Fire-Kineman Rescue Tool			0.00			25,000.00
Cemetery-Zero Turn Lawn Tractor			0.00			9,000.00
Hwy-Backhoe			0.00			84,000.00
Hwy-Truck Sander			0.00			11,500.00
Radar Trailer/Police			0.00			12,000.00
Pick Up Truck Parking/Police			0.00			10,000.00
Replace '94 Int'l Plow Truck			0.00			97,000.00
Transfers to Capital Reserve						
Ambulance	34,048.35	34,049.00	-0.65	0.00	0.00	31,250.00
Landfill Closure Engineering	0.00	0.00	0.00	0.00	0.00	12,000.00
Recycling-Compactor	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00
Sidewalks	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00
Dispatch Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00	20,000.00
Road Construction	100,000.00	100,000.00	0.00	0.00	0.00	0.00
Replace '87 Mack Fire Truck	0.00	0.00	0.00	0.00	0.00	49,350.00
Highland Street Capital Reserve	0.00	0.00	0.00	0.00	50,000.00	50,000.00
Fire&Amb-Replace Defibrillators	0.00	0.00	0.00	0.00	7,500.00	0.00
HVAC-Town Hall	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00
Town Reval	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
Replace 1991 Ladder Truck	125,000.00	125,000.00	0.00	0.00	105,000.00	80,000.00
Replace 96 F250 Pickup Truck-Rec	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Zoning Ordinance Rewrite	5,000.00	5,000.00	0.00	0.00	0.00	0.00
Highway-Equipment	0.00	0.00	0.00	0.00	100,000.00	0.00
Replace Hydraulic Rescue Tool	0.00	0.00	0.00	0.00	12,500.00	0.00
Bldg-Fire Maint/Repair/Replace	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Bldg-Police Maint/Repair/Replace	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Storage Area Repl(Trailers)/Recyc			0.00			5,000.00
Structural Bldg Repr/Recyc			0.00			4,000.00
Material Handling Equip/Recyc			0.00			6,000.00
Breathing Air Support Unit/Fire			0.00			5,500.00
Replace 1999 Pick Up Truck/Fire			0.00			15,000.00
Transfer to Trust			0.00			
Transfers to Trusts-Cem Perpetual	0.00	900.00	-900.00	0.00	0.00	0.00
Exp. Trust-Emergency Equip Replace.	0.00	0.00	0.00	0.00	0.00	0.00
Totals	7,197,944.88	5,954,962.60	174,903.04	1,069,785.79	6,573,348.00	7,205,223.62
Less Amount Forwarded	352,959.64					
FISCAL 05 APPROPRIATION	6,844,985.24					

TOWN OF PLYMOUTH
CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/05

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or Loss)	Paid	Ending Market Value
Ambulance	\$ 57,230.65	\$ 34,049.00	\$ 1,109.92			\$ 92,389.57
Dispatch Equipment	\$ 58,368.72	\$ 10,000.00	\$ 1,076.34			\$ 69,445.06
Road Construction	\$ 5,883.41	\$ 100,000.00	\$ 331.42			\$ 106,214.83
Sidewalk improvement	\$ 83,876.04	\$ 20,000.00	\$ 1,559.05			\$ 105,435.09
Emergency Equip. Replacement	\$ 4,278.97		\$ 77.24			\$ 4,356.21
Conveyor	\$ 8,946.94	\$ 6,000.00	\$ 161.55			\$ 15,108.49
Highway Heavy Equip.	\$ 25,774.30		\$ 465.37			\$ 26,239.67
Transfer Station	\$ 7,711.38		\$ 139.27			\$ 7,850.65
Highland Street	\$ 100,607.23		\$ 1,657.55		\$ 100,000.00	\$ 2,264.78
Mach-fire truck	\$ 47,990.03		\$ 866.41			\$ 48,856.44
Municipal Transportation Improvement	\$ 65,234.68	\$ 21,980.00	\$ 1,363.74			\$ 88,578.42
Recycle Skid Steer	\$ 30,182.50	\$ 30,000.00	\$ 510.73			\$ 60,693.23
Public Safety Complex	\$ 50,125.50		\$ 825.58		\$ 50,000.00	\$ 951.08
Ambulance Defibrillators	\$ 7,518.72		\$ 123.72		\$ 7,500.00	\$ 142.44
HVAC - Town Hall		\$ 5,000.00	\$ 11.24			\$ 5,011.24
Town Revaluation		\$ 10,000.00	\$ 22.52			\$ 10,022.52
1991 Ladder Truck		\$ 125,000.00	\$ 281.39			\$ 125,281.39
Zoning Ordinance Re-write		\$ 5,000.00	\$ 11.24			\$ 5,011.24
Special Education	\$ 64,805.13		\$ 1,169.95			\$ 65,975.08
School Repair & Maint.	\$ 85,657.88		\$ 693.57		\$ 85,000.00	\$ 1,351.45
Total	\$ 704,192.08	\$ 367,029.00	\$ 12,457.80	\$ -	\$ 242,500.00	\$ 841,178.88

**PLYMOUTH VILLAGE WATER & SEWER
CAPITAL RESERVES ACCOUNT
YEAR ENDING 12/31/05**

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or Loss)	Paid	Ending Market Value
Wastewater Division:						
WWTF Expansion & Upgrade	\$ 266,016.77	\$ 66,500.00	\$ 7,620.70	\$ -	\$ -	\$ 340,137.47
Sewer Main Relocation	\$ 125,314.02	\$ -	\$ 818.85	\$ -	\$ 112,000.00	\$ 14,132.87
Vehicle and Heavy Equip. Replacement	\$ 37,449.71	\$ 10,000.00	\$ 803.56	\$ -	\$ 24,000.00	\$ 24,253.27
Water Division:						
Computer Upgrade	\$ 3,042.71	\$ -	\$ 82.97	\$ -	\$ 2,000.00	\$ 1,125.68
Well Redevelopment	\$ 6,229.11	\$ -	\$ 177.80	\$ -	\$ -	\$ 6,406.91
Upper Pump Station Upgrade	\$ 62,965.47	\$ 25,000.00	\$ 1,803.98	\$ -	\$ -	\$ 89,769.45
Water Main Const. & Reconst.	\$ 147,759.13	\$ -	\$ 621.80	\$ -	\$ 146,000.00	\$ 2,380.93
Heavy Equipment Rep. Fund	\$ 29,609.63	\$ -	\$ 348.90	\$ -	\$ 24,000.00	\$ 5,958.53
Land Acquisition	\$ 10,000.00	\$ 30,000.00	\$ 496.07	\$ -	\$ -	\$ 40,496.07
3MGD water Storage	\$ 56,374.75	\$ -	\$ 1,610.58	\$ -	\$ -	\$ 57,985.33
Subtotal	\$ 744,761.30	\$ 131,500.00	\$ 14,385.21	\$ -	\$ 308,000.00	\$ 582,646.51
Expendable Trusts:						
Wastewater Division:						
Collection System Emergency Repair	\$ 9,791.81	\$ -	\$ 284.74	\$ -	\$ -	\$ 10,076.55
Collection System P&M Repair	\$ 584.56	\$ -	\$ 11.71	\$ -	\$ -	\$ 596.27
WWTP Emerg. Pump & Motor Repair	\$ 4,727.84	\$ -	\$ 135.19	\$ -	\$ -	\$ 4,863.03
Water Division:						
Storage Tank Inspection and Cleaning	\$ 4,923.64	\$ -	\$ 140.82	\$ -	\$ -	\$ 5,064.46
Water Distribution Emergency funds	\$ 6,191.70	\$ -	\$ 176.82	\$ -	\$ -	\$ 6,368.52
Pump and Motor Repair	\$ 15,026.09	\$ -	\$ 429.34	\$ -	\$ -	\$ 15,455.43
Subtotal	\$ 41,245.64	\$ -	\$ 1,178.62	\$ -	\$ -	\$ 42,424.26
Total	\$ 786,006.94	\$ 131,500.00	\$ 15,563.83	\$ -	\$ 308,000.00	\$ 625,070.77

All Capital Reserves are invested with NH Public Investment Pool.

STATEMENT OF BONDED INDEBTEDNESS 6/30/05
Showing Annual Maturities of Outstanding Bonds

LAND FILL CLOSURE
3.47%

MATURITY	ORIGINAL AMOUNT	INTEREST AMOUNT
	844,704.14	211,057.76
2006	49,912.48	22,531.74
2007	49,912.48	20,798.53
2008	49,912.48	19,065.32
2009	49,912.48	17,332.11
2010	49,912.48	15,598.90
2011	49,912.48	13,865.69
2012	49,912.48	12,132.48
2013	49,912.48	10,399.27
2014	49,912.48	8,666.06
2015	49,912.48	6,932.85
2016	49,912.48	5,199.63
2017	49,912.48	3,466.42
2018	<u>49,912.51</u>	<u>1,733.20</u>
TOTAL	648,862.27	157,722.20

TRUSTEES OF THE TRUST FUND
PLYMOUTH NEW HAMPSHIRE
7/01/04 - 6/30/05

Beginning Fund Balance:		\$	405,320.88
Receipts:			
Perpetual Care	\$	300.00	
Interest & Dividend	\$	17,641.82	
Gain on Sales of investments	\$	1,266.42	
			\$ 19,208.24
Disbursements:			
Perpetual Care	\$	2,000.00	
Cy Pres	\$	5,000.00	
Pleasant Valley Cemetery	\$	162.63	
Loss on Sale of Investments	\$	-	
			\$ 7,162.63
Ending Fund Balance		\$	417,366.49
Unrealized gains (loss) from investments		\$	62,568.78
Ending Balance - at market value		\$	<u>479,935.27</u>

A copy of the Board's investment policy and a detailed list of the trust fund investments are available at the Town Hall. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care	Pease Public Library
Foster Estate General Beautification	Pleasant Valley Trust Fund

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

Bill Crangle, chair
Mike Long, trustee
Gusti Buhrman

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2005
General Fund

BEGINNING BALANCE 7/1/04		3,927,203.28
CASH RECEIPTS		
INTEREST		
CHECKING	596.68	
NHPDIP	2,587.68	
CD	1,489.63	
SWEEPS	2,025.66	
REPO'S	43,725.67	
TOTAL INTEREST		50,425.32
POLICE		
GRANTS	12,292.32	
METER FINES	82,645.99	
METER MONEY	26,662.55	
COURT FINES	62,360.00	
MISC	60,119.18	
RET CK FEES	155.00	
TOTAL POLICE		244,235.04
SELECTMENS OFFICE		
ADELPHIA	14,505.29	
AIRPORT	8,120.40	
AMBULANCE	80,120.74	
BC REIMB	23,449.30	
BOND	3,115.37	
CDBG	2,262.00	
CEMETERY	6,525.00	
CHARTER TRUST CEMETERY	7,000.00	
CHARTER TRUST	187,500.00	
CONSERVATION	114.00	
COURT WITNESS	1,427.09	
ESCROW ACCTS	44,780.00	
FEMA	35,658.00	
FINES/FEES	3,360.00	
FIRE	7,561.97	
GRANTS	291,577.30	
INSURNCE REIMB	1,437.24	
LAND USE	40,271.95	
LIBRARY REIMB	2,530.11	
MISC	2,768.42	
PBSW CAP RESERVE FUND	43,335.99	
PEMI BRIDGE HOUSE	670,250.00	
P I L O T	20,557.87	
PARKS & REC	16,627.16	
P & R SCHOOL	125,778.00	
PLANNING BOARD	22,470.50	
PLY CO GEN	20,545.50	
PSU/ DISPATCH/FIRE	463,523.02	
RECYCLING	172,165.50	
REIMBURSEMENTS	57,435.25	
RENT OF TOWN PROP	500.00	
SPEARE HOSP	12,547.08	

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2005
General Fund

STATE OF NH	17,696.80	
STATE/REVENUE SHARING	349,745.76	
TOWN OF ASHLAND	56,865.06	
TOWN OF BRISTOL	39,364.00	
TOWN OF CAMPTON	61,386.73	
TOWN OF HOLDERNESS	46,971.79	
TOWN OF RUMNEY	13,642.88	
TOWN OF THORNTON	23,591.82	
TOWN CLERK MISC	945.00	
		<hr/>
TOTAL SELECTMEN		3,000,029.89
TAX COLLECTOR		
2004 YIELD	8,964.64	
2004A PROPERTY TAX	934,445.24	
2004B PROPERTY TAX	4,020,926.19	
2005A PROPERTY TAX	2,175,535.49	
2005B PROPERTY TAX	2,668.00	
CLU INTEREST	143.80	
CURRENT LAND USE	12,790.00	
PROPERTY TAX INT	33,172.77	
TAX LEIN INTEREST	38,494.31	
TAX LEIN REDEEMED	228,839.38	
YIELD INTEREST	376.72	
		<hr/>
TOTAL TAX COLLECTOR		7,456,356.54
TOWN CLERK		
2004-05 MV	599,657.20	
CAP RES FUND	23,385.00	
MISC	19,306.50	
RET CK FEES	205.00	
		<hr/>
TOTAL TOWN CLERK		642,553.70
TRANS FROM ESCROW ACCTS		<hr/>
		31,599.64
TOTAL RECEIPTS		<hr/>
		11,425,200.13
TOTAL RECEIPTS.& BEGINNING BAL		<hr/>
		15,352,403.41
CASH PAYMENTS		
BANK PAYROLL CHG	996.75	
PAYMENTS PER SELECTMEN	11,756,089.94	
TRANS TO ESCROW ACCTS	45,300.00	
		<hr/>
TOTAL PAYMENTS		11,802,386.69
ENDING BALANCE 6/30/05		<hr/>
		3,550,016.72
TOTAL PAYMENTS & ENDING BAL		<hr/>
		15,352,403.41

ESCROW ACCOUNTS
7/01/04 THROUGH 6/30/05

Name	Beginning Balance 7/1/2004	Total Deposits	Total Withdrawals	Ending Balance 6/30/2005
Patroon Point Dev LLC	1,882.74	11,829.38	4,700.82	9,011.30
Hiltz Const II Frontenac	1,474.37		1,474.37	-
Hiltz Const Inc II	3,505.98	15.98	3,521.96	-
Walmart RE Const Review	9,248.11	64.66		9,312.77
Hiltz Const Phase II	949.74		949.74	
Blueberry Hill	365.06	0.26	365.32	-
Byco	600.72	8,873.55	9,474.27	-
David Hall	481.75	1.36	385.00	98.11
Hiltz Phase 3	2,768.10	360.81	1,705.00	1,423.91
Hiltz Inspection	203.64	5,699.25	5,902.89	-
Speare Hosp	-	2,008.39	2,008.39	-
Lewis	-	2,105.60	936.88	1,168.72
Powers	-	9,006.25		9,006.25
JCA Mountain	-	5,403.07		5,403.07
Totals	21,480.21	45,368.56	31,424.64	35,424.13

REVOLVING LOAN
7/01/04 THROUGH 6/30/05

Beginning Balance 7/01/04	\$19,753.82
Interest	<u>100.02</u>
Total Receipts and Beginning Balance	<u><u>\$19,853.84</u></u>
Ending Balance 6/30/05	\$19,853.84

SUMMARY OF TAX SALE ACCOUNTS

07/01/04-06/30/05

Plymouth, N.H

DR

Tax Sales on Account of Levies of

	2004	2003	2002	01-Prior
Balance of Unredeemed Taxes				
Beginning of fiscal year:				
Property Tax.....		171,035.83	77,208.99	32,690.47
Taxes Sold To Town.....	308,224.13			
Interest Collected After Sale:				
Property Tax.....	2,130.75	12,045.40	19,908.29	4,409.87
Overpayments.....				
TOTAL DEBITS	310,354.88	183,081.23	97,117.28	37,100.34
	CR			
Remittances to Treasurer:				
Property Tax.....	69,864.42	88,429.32	59,965.54	10,580.10
Interest & Costs After Sale:				
Property Tax.....	2,130.75	12,045.40	19,908.29	4,409.87
Abatements.....	284.00			
Deeded To Town.....	1,101.58	2,204.99	2,228.04	17,887.58
Uncollected Taxes End Of Yr:				
Property Tax.....	236,974.13	80,401.52	15,015.41	4,222.79
TOTAL CREDITS	310,354.88	183,081.23	97,117.28	37,100.34

TOWN OF PLYMOUTH

07/01/04-6/30/05

DR

<u>UNCOLLECTED TAXES/Beg.Fiscal Yr</u>	<u>2005</u>	<u>2004</u>
Yield Tax		4,949.74
Property Tax		932,117.13
<u>Taxes Committed to Collector</u>		
Property Tax	3,883,651.00	4,023,753.00
Yield Tax		4,014.90
Land Use Change Tax	43,910.00	14,830.00
Prepayments on Tax	2,668.00	4,743.00
Prepayments From Previous Yr	2,477.00	91.00
Overpayments on Property Tax	8,332.30	10,520.82
<u>Interest Collected on Delinquent:</u>		
Property Tax	1.00	33,171.77
Land Use Change Tax		143.80
Yield		376.72
TOTAL DEBITS	3,941,039.30	5,028,711.88

CR

<u>Remittances To Treasurer</u>		
Property Tax	2,175,535.49	4,955,371.43
Yield Tax		8,964.64
Land Use Change	3,910.00	8,880.00
Prepayment	2,668.00	
<u>Interest Collected</u>		
Property	1.00	33,171.77
Yield		376.72
Land Use Change		143.80
Prepayment from previous Yr	2,466.00	4,743.00
		2,018.58
Abatements		9,091.94
Land Use Abatements	2,530.00	5,950.00
<u>Uncollected Taxes/End Fiscal Yr:</u>		
Property	1,713,928.81	
Land Use Change	40,000.00	
Total Credits	3,941,039.30	5,028,711.88

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 2005

RECEIPTS

Auto Permits: July 1, 2004 – June 30, 2005	\$ 573,511.70
Sticker and Title Fees	\$ 26,145.50
Dog Licenses Issued 07/01/04 – 06/30/05	\$ 3,233.50
Dog Fines and Late Fees	\$ 323.00
 Marriage Licenses	 \$ 2,430.00
 UCC Filings	 \$ 1,920.00
 Certified Copies of Records	 \$ 11,228.00
 Miscellaneous Filing Fees	 \$ 172.00
Sub Total	\$ 618,963.70
 Selectmen – Recovery Fees	 \$ 205.00
 Capital Reserve Funds from Motor Vehicle	 \$ 23,385.00
TOTAL	\$ 642,553.70

PAYMENTS

Paid to Town Treasurer	\$ 642,553.70
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2005**

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
MACDONALD,BRANDON MICHAEL	01/13/2005	PLYMOUTH,NH	MACDONALD,JOHN	MACDONALD,LAUREL
SANBORN,CADEN GEORGE	01/22/2005	PLYMOUTH,NH	SANBORN,CHRISTOPHER	SANBORN,SARAH
PRINCE,NOLAN RICHARD	01/23/2005	PLYMOUTH,NH	PRINCE,GARY	PRINCE,KAREN
ELLIS,ETHAN ROBERT	04/09/2005	CONCORD,NH	ELLIS,STEPHEN	ELLIS,CRYSTAL
SMITH,MASON TRACY	04/10/2005	PLYMOUTH,NH		TRACY,MICHELLE
DUONG, TYSON TAI TRI	04/11/2005	PLYMOUTH,NH	DUONG, TAI	HO, KATHERINE
DEN HARTOG,AIDEN ANDREW	04/15/2005	PLYMOUTH,NH	DEN HARTOG,MAARTEN	MUZZEY,STACEY
BEAUJOUAN,EMMANUELLE ALEXANDRA	05/06/2005	CONCORD,NH	BEAUJOUAN,XAVIER	BEAUJOUAN,KAREN
CLOGSTON, GRACE VICTORIA	05/08/2005	PLYMOUTH,NH	CLOGSTON,CASINO	CLOGSTON,HEATHER
WOJCINSKI,KAHEALANI KAILEE	05/14/2005	CONCORD,NH	WOJCINSKI,MARK	WOJCINSKI,TANI
BORDONARO,GAUGE CHARLES	05/24/2005	LACONIA,NH	BORDONARO,SALVATORE	BOYCE,REBECCA
WOODWARD,ALYSSA LEANNE	06/14/2005	PLYMOUTH,NH	WOODWARD,TIMOTHY	WOODWARD,AMBER
DUPREE,STORM DANIEL	07/01/2005	PLYMOUTH,NH	DUPREE,TERRA	DUPREE,MONICA
PITMAN,ELIZA JEAN	07/18/2005	PLYMOUTH,NH	PITMAN,TRAVIS	WINTTURI-PITMAN,PAMELA
LAMSON,TAYTEN CHRISTOPHER	08/20/2005	LACONIA,NH	LAMSON,ROBERT	LAMSON,EMILY
DOWNING,EMILY ALLEN	08/31/2005	LACONIA,NH	DOWNING,JEFFREY	DOWNING,JACQUELINE
AXON,JOHANNA MACKENZIE	09/01/2005	PLYMOUTH,NH	AXON,JAMISON	BRONSON,TARA
SHELL,JEFFREY WAYNE	09/12/2005	LITTLETON,NH	SHELL,WAYNE	WOODS,CHER
DUTILLE,NOAH BRYAN	09/12/2005	PLYMOUTH,NH	DUTILLE,BRYAN	DUTILLE,JESSICA
BAKER,PAUL FREDERIC	09/23/2005	PLYMOUTH,NH	MASON,CHARLES	LAVIGNE,S
BAKER,ANGELITO WILLIAM	09/27/2005	PLYMOUTH,NH		BAKER,MELISSA
MERRIFIELD,KAYLEY JUNE	10/25/2005	PLYMOUTH,NH	MERRIFIELD,ALAN	MERRIFIELD,TERESA
HALL,REESE DAVIS	11/06/2005	PLYMOUTH,NH	HALL,DAVID	HALL,MARSHA
WINGSTED,MAYA SOPHIA	11/18/2005	CONCORD,NH	WINGSTED,MARK	ORLANDO,ANTONIA
MORITZ,HEIDI GRACE	11/21/2005	PLYMOUTH,NH	MORITZ,MYLES	MORITZ,SONDRA
CERAMI-SMITH,RUBY IZABELLA	12/05/2005	CONCORD,NH	CERAMI,JOHN	SMITH,CHRISTINE
NOYES,AVERY GRACE	12/11/2005	PLYMOUTH,NH	NOYES,DAVID	NOYES,MELISSA
FRISCH,JAYDEN RUSSELL	12/11/2005	PLYMOUTH,NH	FRISCH,DANA	SWISHER,TAWNIA

Total number of records 28

MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2005

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
MOON, MICHAEL F	PLYMOUTH, NH	BARTLETT, CYNTHIA C	PLYMOUTH, NH	PLYMOUTH	BRIDGEWATER	01/01/2005
CUSTANCE, MATTHEW W	PLYMOUTH, NH	GREENE, ASHLEY H	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	01/09/2005
DAVIS, ALAN H	PLYMOUTH, NH	SWOPE, SUSAN K	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	01/28/2005
CAVESE, JOHN J	PLYMOUTH, NH	PERRY, CYNTHIA A	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	03/08/2005
GARLAND, ROBERT H	PLYMOUTH, NH	WATSON, ANITA	ORANGE, NH	PLYMOUTH	CAMPTON	03/19/2005
MCNEELY, CHRISTOPHER E	PLYMOUTH, NH	BRETT, MALISSA S	LA CONIA, NH	PLYMOUTH	PLYMOUTH	03/21/2005
LEBLANC, JOHN J	PLYMOUTH, NH	COLBY, CHRISTINA M	PLYMOUTH, NH	CONCORD	PLYMOUTH	04/02/2005
CURRIER, MICHAEL D	PLYMOUTH, NH	PETERS, ROBIN M	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	06/12/2005
FLANDERS, RICHARD A	PLYMOUTH, NH	YORK, KATHIE E	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	06/18/2005
STAFFORD, JOSEPH P	SALEM, NH	VAN ORMAN, ELIZABETH	PLYMOUTH, NH	SALEM	SALEM	06/25/2005
RUITER, BOBBY L	PLYMOUTH, NH	BILODEAU, TAVNA M	PLYMOUTH, NH	PLYMOUTH	MEREDITH	07/02/2005
KNISKERN, ANDREW B	PLYMOUTH, NH	CHIVELL, CARIN E	PLYMOUTH, NH	PLYMOUTH	RUMNEY	07/16/2005
SCHMID, STEWART W	COUNCIL GROVE, KS	PANAGOLIS, ALEXA P	PLYMOUTH, NH	PLYMOUTH	ASHLAND	08/06/2005
ANDRADE, MARK E	PLYMOUTH, NH	THOMPSON, WANDA E	PLYMOUTH, NH	PLYMOUTH	ALEXANDRIA	09/11/2005
NOVAK, ADAM B	PLYMOUTH, NH	WOODS, DEBORAH L	PLYMOUTH, NH	PLYMOUTH	BRISTOL	10/11/2005
MATTHEWS, JEFFERY A	PLYMOUTH, NH	HUTCHINS, TAMMY A	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	10/15/2005
VITNUM, MICHAEL R	PLYMOUTH, NH	VITNUM, SARAH J	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	10/22/2005
SHINN, ELTON H	HILL, NH	DUBOIS, RENEE N	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	12/16/2005
BLANCHARD, BART W	PLYMOUTH, NH	MAHON, LISA A	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	12/28/2005

Total number of records 19

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2005**

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
KEITH, RANDY	01/03/2005	PLYMOUTH, NH	KEITH, CHARLES	DRAPEAU, DELORES
MARTIN, FRANCES	01/08/2005	MEREDITH, NH	KENISTON, WILLIE	BINGHAM, MYRTIE
HILL, MARION	01/09/2005	LEBANON, NH	CUSHING, OSCAR	THOMPSON, ETHAL
CRISTE, JOHN	01/14/2005	TILTON, NH	CRISTE, RALPH	DEBAR, JOSEPHINE
LURIE, SAMUEL	01/16/2005	HOLDERNESSE, NH	LURIE, ISADORE	MINDIL, MARY
BONYMAN, MARIANNE	01/23/2005	PLYMOUTH, NH	LUNDIN, CARL	STENQUIST, EDITH
MARDEN, IDA	01/25/2005	LACONIA, NH	GRINSTEAD, LUTHER	GAY, JULIA
MITCHELL, EUGENE	02/24/2005	PLYMOUTH, NH	MITCHELL, JAME	FERGUS, JANE
MC MENIMEN, FLORENCE	02/28/2005	PLYMOUTH, NH	CORMIER, GERGORY	LEGERE, JEANNE
COLEMAN, LAURA	03/19/2005	PLYMOUTH, NH	MACDONALD, LLOYD	SLATER, BARBARA
BLAINE, EMILY	03/24/2005	BRIDGEWATER, NH	BLAINE, LARRY	RICE, JANE
ELLIOTT, KENNETH	03/27/2005	TILTON, NH	ELLIOTT, GEORGE	VINTON, GLADYS
BLAKE, HAROLD	05/02/2005	MEREDITH, NH	BLAKE, PERCY	LEWIS, ABBY
WESTBERG, DOROTHY	06/27/2005	PLYMOUTH, NH	BLAKE, EARL	GREENLAW, EDITH
DOYLE, KAREN	07/03/2005	PLYMOUTH, NH	LOVELL, JOSEPH	GOLDSBOROUGH, PATRICIA
LA ROSA, ANGELINA	07/21/2005	PLYMOUTH, NH	BLONDE, NUNZIO	SCANDONE, FORTUNATA
NEILL, JEANETTE	07/24/2005	PLYMOUTH, NH	COFFIN, LESTER	CAMP, MILDRED
BIRD, LOUISE	08/06/2005	ROCHESTER, NH	BIRD, JAMES	MILLER, LENA

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2005**

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
TELFER,EVA	08/11/2005	CONCORD, NH	CURRIER, LESLIE	BRADLEY, JESSIE
SEARS,NATALIE	08/14/2005	CONCORD, NH	ADAMS, ARTHUR	ROWAN, ESTELLE
BALL,LINDA	08/24/2005	PLYMOUTH, NH	BALL, HERBERT	HOUSTON, ELLEN
SHARON,DORIS	09/05/2005	FRANKLIN, NH	MADORE, EDMUND	MORIN, ELIZABETH
DE LORENZO,FLORENCE	10/02/2005	PLYMOUTH, NH	MARTIN, GEORGE	OLIN, DOROTHY
CARLSON,PAUL	11/13/2005	PLYMOUTH, NH	CARLSON, PAUL	BRALEY, MARILYN
ALLEN,MAURICE	11/18/2005	PLYMOUTH, NH	ALLEN, BERTRAM	JACQUES, EMMA
ALLEN,BURTON	11/22/2005	PLYMOUTH, NH	ALLEN, BERTRAM	JACQUES, EMMA
PARROTT,RICHARD	11/24/2005	PLYMOUTH, NH	PARROTT, DANIEL	CONROY, MARY
RYEA,MAXINE	12/20/2005	MEREDITH, NH	LOUGEE, WILLIAM	LOUGEE, NELLIE

Total number of records 28

PLYMOUTH POLICE DEPARTMENT
2005 ANNUAL REPORT

2005 was a year of enforcement challenge for the Plymouth Police Department. We needed to modify some patrol concepts in an effort to focus on quality of life enforcement, resulting in less traffic and arrest enforcement, but more nuisance-related proactive patrols. The trend of single home ownership being overtaken by off-campus students is largely responsible and resulted in a flexible management and enforcement style that molded to the unique needs of the Town.

Under the direction of Captain Steve Temperino, the Parking Enforcement Division saw a combination of increased fines, increased enforcement, and updated parking software, all resulting in a much more efficient system. We are now offering web-based payments, and we can track data most efficiently as different parking solutions are developed both downtown and in other outlying areas of Town. As many will acknowledge, these changes never compromised the still-friendly and compassionate levels of personalized service given, all in support of our downtown business community.

Department revenues were, again, up from the previous year. This year we brought in \$432,000 – our highest year ever. The parking enforcement upgrades certainly contributed, but we also saw an increase in court reimbursement, despite a lower number of arrests having to be made.

As 2005 began, I started to make plans for my final departure from service here. This year begins my 24th year with the Plymouth Police Department, and in this profession the State Retirement System makes it advantageous for people my age to step down. It is important to step aside and let our other leaders, who have been groomed and are poised to step up, begin to take over. I plan to retire one year from now in early 2007, and I will continue to pass the torch accordingly, during my final year. Plymouth is so very lucky to have the educated, trained, decorated, and willing talent ready, such as you do.

I may not be the author of next year's Town Report, so please let me say now that I have enjoyed serving all of you. You have been kind to me during my many years of service. You have trusted our goals and directions, and for that I will be forever grateful. I hope you will extend the same approaches to your new Chief of Police

PLYMOUTH POLICE DEPARTMENT
2005 ANNUAL REPORT - Continued

and always remember just how dedicated and genuine the total membership of this agency is. We are all very lucky to have them working here, and there is no better way to underscore that sentiment than by supporting them in the future. I know you will.

Most sincerely yours,

Anthony W. Raymond
Chief of Police

DEPARTMENT STATISTICS

TRAFFIC ENFORCEMENT INFORMATION

MOTOR VEHICLE SUMMONS	70
MOTOR VEHICLE WARNINGS	917
AVERAGE SPEED OF VIOLATION	56 MPH
AVERAGE MPH OVER SPEED LIMIT	19 MPH
TOTAL MOTOR VEHICLE ACCIDENT REPORTS	163
FATAL CAR ACCIDENTS	1

TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:

TENNEY MOUNTAIN HIGHWAY	36
MAIN STREET	32
HIGHLAND STREET	27

PARKING ENFORCEMENT INFORMATION

TOTAL TICKETS ISSUED	6493
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PLYMOUTH POLICE DEPARTMENT
2005 ANNUAL REPORT - Continued

<u>DISPATCH CENTER INFORMATION</u>	<u>TOTAL</u>	<u>PER DAY</u>
TELEPHONE CALLS	89,899	246
RADIO CALLS	295,355	809
CALLS FOR SERVICE	51,898	142

DISPATCH/POLICE ACTIVITY BREAKDOWN – REQUESTS FOR SERVICE**

(For space-savings sake, this category reflects the requests we received for different levels of service and is not inclusive of the total number of police reports generated, nor all crime categories involved)

911 ABANDON OR HANG UP CALLS	120
ANIMAL COMPLAINT	161
ALARMS	237
ANIMALS – LOST/FOUND	80
ARREST – IN CUSTODY	71
ARREST – WARRANT	40
ASSAULT	31
CIVIL COMPLAINT	43
CRIMES AGAINST PERSON	28
CRIMES AGAINST PROPERTY	242
CRIMINAL RECORD CHECKS	396
DISTURBANCE	286
DOMESTIC DISTURBANCE	38
FOOT & STATIONARY PATROLS	799
DRUG CASE	18
DVP SERVICE	28
FIRE ALARM	111
FIRE DEPARTMENT ASSIST	154
FOUND/LOST PROPERTY	179
FRAUD/FORGERY	40
GENERAL INCIDENTS	57
HARASSMENT	70
INVESTIGATIVE FOLLOW-UP	437
JUVENILE OFFENSES	16
MEDICAL EMERGENCY	269
MISSING/WANTED PERSON	43
MOTOR VEHICLE ACCIDENT CALLS	291
MOTOR VEHICLE COMPLAINTS	201
MOTOR VEHICLE STOPS	1062
MOTORIST ASSISTS	233

PLYMOUTH POLICE DEPARTMENT
2005 ANNUAL REPORT - Continued

DISPATCH/POLICE ACTIVITY BREAKDOWN – REQUESTS FOR SERVICE (con't)

MUTUAL AID ASSISTANCE	400
NOISE COMPLAINTS	377
PARKING COMPLAINTS	123
POLICE INFORMATION	260
POLICE SERVICE	271
PRISONER WATCH	149
PROACTIVE NOISE WARNINGS	368
SEX OFFENSES	11
SUBPOENA SERVICE	66
SUSPICIOUS ACTIVITY	353
THEFT REPORT	236
TOWED VEHICLE	159
TRANSPORT ASSISTANCE	123
CHECK UNSECURE PREMISES	71
VACANT HOUSE CHECKS	131
ALL OTHER	8,391
 TOTAL REQUESTS FOR SERVICE	 17,270
TOTAL NUMBER OF ARRESTS	373

REVENUE INFORMATION

GRANTS	\$ 18,495
COPIER FEES	\$ 1,181
COURT REIMBURSEMENT	\$ 62,350
INSURANCE REQUESTS	\$ 1,762
PARKING METER COLLECTION	\$ 27,899
PARKING FINES	\$ 95,988
PARKING PERMITS	\$ 15,980
BOOT FEE (PARKING)	\$ 1,300
PISTOL PERMITS	\$ 200
SPECIAL DETAILS	\$ 48,840
DISPATCH REIMBURSEMENT	\$157,907
MISCELLANEOUS	\$ 480
 TOTAL REVENUE	 \$432,382

PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2005 ANNUAL REPORT

2005 proved again to be a busy year for the personnel of this department. After a slight dip in the number of calls last year we far exceeded that number with 1,793 calls in 2005. More and more of these emergency calls are being handled by our off duty and paid on call personnel. The Department again has requested four additional personnel this year to ease some of the workload. This would add one person per shift.

On June 27th a slow moving lightning storm moved through the community. The storm generated thirteen calls in less than a ten-minute period. Of these calls many were for lightning strikes, some causing personal injury. The storm also ignited two multiple alarm structure fires, one of which was in the Town Hall. We are all thankful there were no serious injuries from this devastating storm. The true value of our Mutual Fire Aid Association was proven that day.

The Public Safety Complex Committee is continuing to work with the H.L. Turner Group of Concord, NH to develop a plan to build a new Public Safety Complex. As of this date we have developed a "Program of Space Needs", a Conceptual Design and have selected a site that the Selectboard are beginning to negotiate acquisition cost and impact of. The architects are developing an Opinion of Cost that hopefully will be available in the very near future. The plan for this project brings together Speare Memorial Hospital and Plymouth State University as partners with Town to make this a true community venture. The committee is striving to have plan before the voters in March of 2007.

We have continued to apply for and have received Federal Grants to purchase equipment for Homeland Security, communications equipment and needed equipment for response to Weapons of Mass destruction as well as Hazardous Materials.

The Fire Department underwent two very stringent surveys this year. One by Insurance Services Office, Inc., who set the fire insurance rates for the community and the other by Municipal Fire Service Consulting, Inc. who was hired by the Town to evaluate the efficiency of delivery of fire and emergency medical services to the community. Although both surveys suggest recommendations for improvement overall the department is efficient. The Insurance Services Office, Inc. reported that our "previous classification of Class 5/9 continues to apply. That means your community's fire suppression services are keeping up with the demands of a changing environment." The Municipal Fire Services Consulting, Inc. reported that "Overall, the department appears to be operating well and providing an excellent service to the community." The members of the department are looking forward to working with the administration and elected officials to improve to service we provide to the public.

In closing I wish to again thank the citizens, businesses and government officials for the support they have provided us over the past years. It is only with this level of support that we are able to provide the citizens with this high level of protection.

If anyone has any questions, or if we may assist you in any way, please contact us at your convenience.

PLYMOUTH HIGHWAY DEPARTMENT
2005 ANNUAL REPORT

This is my first report to the citizens of the town. As a thirty year resident of the district I have come to know many of you and this relationship is a great help in my job.

Besides myself, the Highway department has a new employee. His name is Michael Sackett.

Since I have started I have been involved with the planning board on projects including: Blueberry Hill, Eagles Nest and Frontenac.

The Highway Department's main accomplishments this summer have been:

- Prevention of road loss due to the heavy summer rains.
- Upgrading Loon Lake Road surface and several culverts & replacements.
- Upgrading Sanborn Road.
- Total rebuild of 1000 feet of Pleasant Street including road surface and new drainage.
- Pleasant Street extension catch basins are new and in working order.

The Pleasant Street project was in conjunction with Plymouth Water & Sewer Departments.

Several projects are coming up this summer including a bridge rebuild on Old Hebron Road and Reservoir Road.

The Highway Department will continue the best service to you as has been done in the past.

Respectfully Submitted,

Michael Heath
Highway Department Manager

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2005 ANNUAL REPORT

The 2004 annual report was concluded with the statement "...we are eagerly awaiting to see what 2005 will bring." The year 2005 certainly continued the traditions of superior programming and improvements to Plymouth's recreational facilities. Not the least of which are two projects that will provide our community areas in which we can enjoy a host of recreational activities. We have finalized the recreational easement agreement with Hodges, (Prince Haven Residential Community) which will allow us to go forth with the capital improvements to Fox Pond Park. The Parks & Recreation Department has contracted with Fluett Engineering Associates. Their design proposal includes an access road, parking area and walkways. Plymouth has given the Department \$30,000 toward those improvements and we continue to seek matching grants for further project funding.

The Department and Main Street Plymouth Inc. are currently engaged in a joint restoration of the Plymouth Town Common. In August 2005, the town received a grant toward the Common restoration from the NH Division of Historical Resources Conservation License Plate Grant Program for \$10,000.

Programming has always been one of our great successes, providing all members of the community top-notch free or low cost activities. Our adult programming offered a golf league this year and senior crafts remains a popular offering. Our staff realizes the importance of family recreation and provided some wonderful activities including a Mother-Daughter Tea, the Kenniston-Freeman Summer Concert Series, the Bicycle Safety Rally and a Fisher Cats Bus Trip.

The Department's summer camps were well received and attended. Through a collaborative effort between A+, PES, PRHS, PSU, Parks & Recreation and Friends of the Arts a theater camp was offered. Fifty area children participated in a theatrical performance for an audience of over 100 and aired on Channel 9. Thanks to Cynthia Roberts, Friends of the Arts, for her dedication to this project.

Athletics is a vital part to any recreation program and ours is no exception. This year we offered tennis, boy's T-ball and girl's softball and for the first time archery. Thanks to A+ for purchasing the supplies.

As always, the Recreation Department owes its successes to its many volunteers who coach, officiate, serve on committees, supervise programs and fundraise. Thank you for your dedication.

The Department gives special thanks to all the Plymouth Schools for use of their facilities, support and cooperation.

Lastly, a debt of gratitude goes to my staff and the Commissioners, including our new Commission member, Kevin Malm, for their tireless efforts and dedication to the community.

Respectfully submitted,
Larry J. Gibson, Director of Parks & Recreation

PLYMOUTH RECYCLING CENTER
2005 ANNUAL REPORT

When writing the annual report, I try to not let it just be a quick veneer that ends up covering all the “blood, sweat and tears” that led us to such an incredible year. I’m reminded of this while I’m writing the draft and looking out my window. It’s 7 degrees outside and the crew has to perform the same duties as if it were 70 degrees. With their effort, the Recycling Center once again brought in its highest revenue, finishing over \$174,000. I spent five years downstairs, “down under” all the windows that debris and recyclables need to be separated, prepared and then shipped. I know for a fact, they’re going through a day that they’d rather forget. They’ll have to go through many 90 degree days through the course of the year that they also would also like to forget. It would take much more than this report to explain what it takes for the crew to consistently put out the amount of work they do each year and come up with the figures they do. So limited space only allows me to now publicly thank them for their collective efforts.

Revenue this year was affected by natural events; one tsunami and two hurricanes. As most of you know, our revenue can be directly affected by current events around the world and how they can cause the markets and sometimes even our methods of shipping to change. This year proved no different, except this time the events were devastating to lives around the world and our own nation. Revenue no longer seemed to be the big picture when these events took place in areas that directly or indirectly effect our operations. Our prayers must go out to all the people that suffered through these hard times. Much of our greatly needed used cardboard goes to Asian countries and travels through areas devastated by the tsunami. After this area of the world seemed to begin stabilizing itself, our own nation was hit by two hurricanes and shipping of our materials came to a grinding halt in the southern states and along the Mississippi River. Hopefully a full recovery comes to all, sooner than expected.

On a lighter side, our new baler was installed this year. We went to a class this summer, where a particular town’s transfer station had just finished their first ever “2000 lb plus” bale. This bale weighed in at 2030 lbs and it’s believed they are the 2nd town to produce such a large bale with Plymouth having been the 1st. I’ll finish this report with letting you know that our crew in Plymouth made a 3900 lb bale this week. Nice baler / Greater Crew.

A special thanks to all of the Citizens of Plymouth for your support and also the support of our Town Administrator and the Select-board. Pick the flowers this summer, they’re free, but please leave the vegetables in our compost garden, that we give to families in need.

Respectfully Submitted
Paul H. Freitas

PEASE PUBLIC LIBRARY
2005 ANNUAL REPORT

Heavy use of the Library continued in 2005: circulation of materials remained at about 75,000, programs were well attended, computers were in steady use, the Rachel Keniston Community Room was used for nearly 400 meetings, and over two thousand new items were added to the collection.

As part of its mission, the Library seeks to provide residents of all ages with access to services that will facilitate continued growth and learning throughout their lives. Programming, for both adults and children, is one way we work to meet that mission.

In 2005 adult programs included:

- two series of book discussions, offered in cooperation with the NH Humanities Council: *With Earth in Mind* focused on environmental issues, and *Journeys to the Edge* discussed books dealing with exploration and adventure
- workshops on writing poetry and on writing memoirs
- a film series: *Past Imperfect: History in the Movies*, taught by Dr. Manuel Marquez-Sterling, and sponsored by the Endowment Fund of the Young Ladies Library Association
- Programs featuring authors reading their work

For children, programming included:

- Toddler time for children to age 3
- Storytime for 3 – 5 year olds
- A mother/daughter book club for 4th graders
- Summer reading programs for preschoolers, elementary students, & teens

Watch this spring for programs on personal finance and investment (made possible by the Durgin Fund), on building sustainable communities (made possible by the Endowment Fund of the YLLA). Our current book discussion series is *The Many Faces of God: Pilgrimage* (made possible by the New Hampshire Humanities Council).

The Library Trustees have continued the long-range planning process begun in 2004 by hiring a library space needs specialist to review our facility. As we look at growing space needs problems, and anticipate an increased Plymouth population, there is concern that the Library will not be able to meet the community's needs in the years ahead. A report should be available by early spring.

There are so many who help to make Pease Public Library an important resource for the community! Particular thanks go to our competent and dedicated staff, to all our committed volunteers, and to the Young Ladies Library Association for their generosity and support. Your support and use of the Library is appreciated, and your suggestions are always welcome!

Respectfully submitted,
Katherine Hillier, Director

PEASE PUBLIC LIBRARY
FINANCIAL REPORTS - June 30, 2005

INVESTMENTS & ACCOUNTS

Account	Date Created	Balance 7/1/2004	Receipts	Disbursements	Balance 6/30/2005
PemiCD #11158763	8/18/90	\$8,178.70	\$86.07		8,264.77
PemiCD #11152469	11/29/97	11,006.44	72.34		11,078.78
PemiCD #11160892	4/05/00	7,949.01	105.32	8,054.33	0
PemiCD ##11168721	11/20/02	4,828.98	70.89		4,899.87
MeredithVS 88005326	4/30/05		10,000.00		10,000.00
CGSB #6116966	4/29/05		30,000.00		30,000.00
NHPublic Deposit	6/2/97	28,728.06	385.61	29,069.16	44.51
Pemi Operating #28568		13,987.92	56,284.43	50,964.82	19,307.53
Pemi Book Replacemt.		2,842.30	928.00	168.89	3,601.41

INCOME

Gifts	\$ 2906.65
Copier	1704.02
Fees/fines	1761.75
Durgin Fund	6604.92
NH Humanities Coun.	1123.60
Non Resident Fees	4960.00
Interest	720.23
TOTAL	\$19,781.17

EXPENDITURES

Programs	\$ 3165.82
Materials	3930.68
Copier	1334.44
Facilities	1050.49
Miscellaneous	1383.39
TOTAL	10,864.82

PEASE PUBLIC LIBRARY
STATISTICS
July 1, 2004 – June 30, 2005

COLLECTION

	ADULT	JUVENILE	TOTAL
Books owned July 1, 2004	16,678	9,974	26,652
Added by purchase 2004-2005	666	506	1,172
Added by gift 2004-2005	357	374	731
Discarded/lost 2004-2005	(487)	(222)	<u>(709)</u>

Books owned June 30, 2005	17,214	10,632	27,846
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Audiobooks/CDs owned 7/1/04	Adult & Juvenile	TOTAL	1,022
Added by gift/purchase			178
Discarded/lost			<u>(37)</u>
Audiobooks/CDs owned 6/30/05		TOTAL	1,163

Videotapes/DVD owned 7/1/04	Adult & Juvenile	TOTAL	1,445
Added by gift/purchase			276
Discarded/lost			<u>(82)</u>
Audiobooks/CDs owned 6/30/05		TOTAL	1,639

Periodical Subscriptions	Adult & Juvenile	TOTAL	83
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CIRCULATION

Materials loaned July 1, 2004 – June 30, 2005	TOTAL	75,774
ADULT	27,519	
JUVENILE	24,753	
PERIODICALS	2,645	
AUDIOVISUAL	20,857	

OTHER SERVICES

Reference questions answered	4,940
Materials loaned to other libraries	656
Materials borrowed from other libraries	609

PATRON REGISTRATIONS

Resident adults	1,488
Resident juveniles	300
Temporary residents	40
High School	166
PSU Students	246
Non-Residents	<u>1,046</u>
TOTAL	3,286

PLYMOUTH LAND USE ENFORCEMENT
2005 ANNUAL REPORT

Over the past year, the role of Land Use Enforcement has continued to expand to better serve the community and uphold the integrity of the Zoning Ordinance. The Land Use Enforcement Officer position continues to be fully funded by Plymouth State University through the Life Safety Services Agreement signed by the Selectboard in 2004.

In June, a zoning ordinance bulletin was mailed to every property owner in Town. The bulletin provided information about some of the more common zoning issues; over-occupancy, parking, refuse disposal and Land Use Permits. The full text of the zoning ordinance is now accessible on-line at plymouth-nh.org.

Compliance inspections of Planning Board and Zoning Board cases are being conducted to ensure that the applicant has complied with the decision of the board. With the assistance of the Community Planner, a much more active role is being taken in monitoring ongoing developments for compliance.

Over occupied properties continue to remain a major concern throughout the community. Last year, 22 properties were investigated for over occupancy, half were found to be in violation. Several property owners cooperated with the Town and complied with the order to reduce their occupancy without penalty. Of the remainder, several were successfully prosecuted resulting in \$1,250.00 in fines and penalties, 2 properties lost their grandfathered multi-family use and were reduced to single family dwellings.

I would like to extend my gratitude to Captain Temperino and all of the men and women of the Plymouth Police Department for all of their assistance.

ZONING VIOLATIONS - 2005

Construction conducted without permit:	32
Parking:	21
Nuisance:	12
Over occupied dwelling units:	11
Signs:	10
Junkyards:	5
Floodplain development:	2

The Plymouth Land Use Enforcement office is located at Town Hall, and can be reached at 536-1731 ext. 112.

Respectfully Submitted,
Matt Nebesnik, Land Use Enforcement Officer

PLANNING BOARD
2005 ANNUAL REPORT

The Planning Board experienced its third consecutive busy and challenging year during 2005. The Board again found it needed to hold two meetings a month for: conducting public hearings relative to zoning and subdivision regulation changes, and subdivision or site plan reviews leading to acceptance and approval; receiving preliminary conceptual proposals from prospective developers; updating the Board's By-Laws; reviewing development-design concepts such as "Smart Growth"; and updating the town's Master Plan. The Board also made six site visits to observe conditions before acting on applications or in compliance reviews.

Notable projects before the Board in 2005 include: Harry Blackey (BYCO LLC), a 44-lot residential and 39-unit condominium development off Fairgrounds Road; David Hall, a 31-lot manufactured housing park off Fairgrounds Road; Eagles Nest at Tenney Mountain, a revision of development road and landscape design; Yosemite Development Corporation modular office building at Tenney Mountain; Plymouth State University's North Campus housing at Tobey and Armory Roads; Gowen 9-lot residential development off Bridgewater Hill Road; Thurlow (Heights) Street Extension; Mid-State Medical Center, a 23,000 square foot facility, located adjacent to the Armory on Main Street; The Plymouth House, a two-story 24 bed motel, at 446 Main Street; and Lowes and Home Depot commercial developments on Tenney Mountain Highway. The technical complexities of several applications necessitated the continued use of an engineering consultant, SEA, to ensure the Board had appropriate information to make informed decisions.

In 2004, the Board initiated a multi-year process of updating the Town Master Plan. Working with retained planning consultant Burnt Rock Inc. (Consultant) the Board that year undertook a Community Attitudes Survey of town residents and in October conducted a 'Community Forum' at the Senior Center defining what would make Plymouth the best town in NH in the year 2020 and what decisions and strategies had to happen now to make that vision occur. In June 2005 the Board and Consultant conducted a second forum with over sixty residents at the Plymouth Elementary School to receive land use suggestions. In October 2005 the Board and Consultant held a 'Master Plan Open House' to present land use proposals and receive comment from the estimated fifty residents attending. Throughout the year Board members worked with residents on several committees to solicit information and guidance in the drafting of the various sections of the proposed Master Plan. The attitudes survey results, summaries of the October 2004 and June 2005 forum results, the meeting summary of the October 2005 "Master Plan Open House," and the latest draft of the proposed three volume 2006 update of the

PLANNING BOARD
2005 ANNUAL REPORT - Continued

Town Master Plan, including map details, may be viewed at the web site www.BurntRockTech.com/Plymouth. Community participation and input will continue to be sought by the Board in public hearings as it works to finalize the Master Plan in the first half of 2006.

The Planning Board is comprised of appointed citizen volunteers. Any citizen of Plymouth who would like to be part of the town's planning process should contact the Community Planning Office at Town Hall.

Lastly, the Planning Board welcomed Katja Fox in July as the town's Community Planner.

Ray Gosney – Chairman
Tim Naro – Selectmen's Representative
Carolyn (Widge) Kent
Bob Dragon
Butch Cushing – Alternate, Selectmen's Representative

Dave Switzer – Vice Chairman
Bill Houle
Chris Murphy
John Krueckeberg – Alternate

CAPITAL PLANNING COMMITTEE

2005 ANNUAL REPORT

Continuing a practice begun in 1987 the Capital Planning Committee (Committee) has developed the latest revision to the Town's Capital Improvement Plan (CIP) for fiscal year 2006 – 2007. The CIP is one component of the Town's Master Plan and is annually revised by a subcommittee of the Planning Board. This subcommittee is comprised of volunteer citizen members and representatives from the Selectmen's Office, Advisory Budget Committee and Plymouth Planning Board. The updated CIP is one source of information used by the Advisory Budget Committee and Board of Selectmen to develop the Town's annual budget that is presented to voters at Town Meeting.

The Town's capital expenditures are those purchases or budget items of significant cost such as major equipment and replacement/maintenance of Town buildings. Also included in the plan are major infrastructure costs like construction and repairs to roads, bridges and sidewalks. Each year the Committee revises the CIP based the history of the previous three years and the projected expenses for the next six years. The Committee gathers information from the heads of the municipal departments, the Town offices and other community sources, and then updates the CIP to incorporate this new data.

The overall goal of the CIP is to forecast and sequence the needed expenditure of funds so that expenditures can be timed in such a way as to have a levelizing influence on the Town's tax rate. Another goal of the Committee is to minimize borrowing to acquire capital items, thereby preventing the added cost of interest on loans. The Committee advocates the use of capital reserve funds to accumulate the money for an item prior to its purchase/construction.

Again this year the Committee was able to make effective use of the 2004 compiled inventory of the Town's municipal assets to support its targeted goal for capital expenditures. The Committee continues to advocate that up to 0.5% of the Town's equalized valuation be set-aside or expended each year to sustain the capital assets of the Town. For a third straight year calculations using the inventory total value have substantiated the targeted percentage. The total municipal portion of the CIP for fiscal year 2006-07 is approximately \$1.056 million for a municipal asset inventory total value of approximately \$33 million.

The format of the CIP spreadsheet again presents the proposals for each municipal department in the same order as they appear in the Town's budget. This arrangement makes it easier, especially for the Advisory Budget Committee and the Board of Selectmen, to work with the two documents. The section documenting the capital planning for the future Public Safety Complex has been placed between the

CAPITAL PLANNING COMMITTEE
2005 ANNUAL REPORT - Continued

Police Department and the Fire & Ambulance Departments since plans include housing both departments in the complex.

The Committee would like to expand its membership and welcomes new volunteers interested in helping with the planning of the Town's capital expenditures. The Committee conducts its work during the late fall in early evening meetings of one hour held once a week.

Respectively submitted for the Committee,
Ray Gosney

Committee Members

Butch Cushing - Selectmen's Representative
Elizabeth Corrow - Town Administrator
Ray Gosney - Committee Chair
Linda Dauer - Financial Analysis Support

Guy Brisson
Carolyn Kent
Ed Wixson

Capital Improvement Plan For the Town Of Plymouth (FY2002- FY2012)

Last Edited 12/13/05

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
MUNICIPAL										
Selectmen's Office										
Partial/Assessing Update		105,000								
HVAC - Town Hall			5,000	10,000	10,000	5,000	5,000	5,000	5,000	5,000
Town Revaluation			10,000	10,000	20,000	10,000	10,000	10,000	10,000	10,000
Policing Study										
Selectmen's Total:	0	105,000	15,000	20,000	40,000	15,000	15,000	15,000	15,000	15,000
Planning Dept.										
Town Wide Mapping	30,000	30,000	30,000	0						
NH Route 25 Initial Corridor Study	4,000									
Plymouth Housing Study	5,000									
Planning-Master Plan		5,000	20,000	0					15,000	15,000
Zoning Ordinance Rewrite			5,000	10,000	10,000					
Planning Total:	39,000	35,000	55,000	10,000	10,000	0	0	0	15,000	15,000
Police Department										
Dispatch Equipment Reserve	10,000	10,000	10,000	10,000	20,000	10,000	10,000	10,000	10,000	10,000
Computer Software Update	17,225									
Radar Trailer/Police					12,000					
Pick Up Truck Parking/Police					10,000					
Building-Police Maint/Repair/Replace					25,000					
Police Total:	27,225	10,000	10,000	35,000	67,000	10,000	10,000	10,000	10,000	10,000
Public Safety Complex										
Public Safety Complex		50,000			22,000	495,000	485,000	475,000	465,000	465,000
Public Safety Complex Total:	0	50,000	0	0	22,000	495,000	485,000	475,000	465,000	465,000
Fire & Ambulance Dept.										
Replace Defibrillators		7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Replace 91 Chief's Car	12,000	10,937								
Replace 97 Ambulance	25,800	31,104	34,048	34,038	31,250	31,250	31,250	31,250		
Replace 01 Ambulance										
Plans For new Fire Station	20,000									
Replace 81 Mack Fire Eng.	47,000	47,000	42,069	42,070						
Replace 1987 Fire Engine					49,350	49,350	49,350	49,350	49,350	
Replace 1991 Ladder Truck			125,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000
Breathing Air Support Unit/Fire					5,500	5,500	5,500	5,500		
Replace 1998 Pickup Truck					15,000	15,000				
Replace Hydraulic Rescue Tool				12,500	12,500					
Lakes Region Communication Center	7,851									
Building-Fire Maint/Repair/Replace				25,000	25,000					
Fire & Ambulance Total:	112,651	98,541	208,617	201,108	226,100	213,600	198,600	198,600	161,850	112,500
Highway Dept.										
Roadway & Drainage Improv.										
Replace 87 FMC V-3000 Sweeper	90,000	0	111,000	111,000	111,000	111,000	111,000	111,000	111,000	111,000
Main Street (00-89 TE) T-21			***							
Highland St. Project	47,500	47,500								
Highland St Project Phase III Add Match			78,900	135,000	19,740					

Capital Improvement Plan for the Town of Plymouth (FY2002- FY2012)

Last Edited 12/13/05

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Highland St. Cap. Res	50,000	50,000	-		80,000	100,000	100,000	100,000	100,000	100,000
Capital Reserve Sidewalk Improvement	20,000	20,000	20,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000
Capital Machinery & Vehicle	22,689		100,000			150,000	150,000	150,000	150,000	150,000
02 John Deere Front End Loader					82,000					
Replace 94 John Deere Back Hoe					11,500					
Hwy-Truck Sander (stainless steel)					97,000					
Replace '87 International plow truck					9,500					
Replace Grader				100,000						
Replace 78 Sno-Go Blower		70,000								
Replace '03 Ford 1 ton		30,000								
Replace '03 Holder sidewalk tractor	58,000									
Bridges	50,000	50,000		95,000						
Bridge-Reservoir Rd ov Clay Bk										
Bridge-New Hebron Rd ov Clay Bk										
Bridge-Morse Rd & Cummings Rd	***	***								
Old Hebron Bridge Add. Match					11,000					
Highway Dept. Total	338,189	287,500	310,900	481,000	442,740	383,000	384,000	385,000	386,000	387,000
Recycle Center										
Landfill Closure	55,000	55,000								
Equip-Baler/Recycle			23,000							
Rec-Front End Loader			15,500							
Replace #1 Skidsteer Loader Paymt 2012				18,000	13,230					
Replace #2&3 Skidsteer Loaders				43,000						
Compactor		8,000	6,000	6,000	12,000	12,000				
New Horizontal Baler	15,000	15,000	23,000	10,000						
Replace 96 F250 Pickup Truck					10,000	12,000				
Storage Area Rep/(Trailers)/Recy					5,000	5,000				
Structural Bldg Repr/Recy					4,000	4,000				
Material Handling Equipment/Recy					6,000	12,000	18,000	18,000	18,000	12,000
Recycle Center Total:	70,000	76,000	67,500	77,000	35,230	24,000	0	0	0	0
Parks & Rec Dept.										
Reserve for Fox Pond Park Enhancement	15,000	10,000		30,000	20,000	20,000	20,000	20,000	20,000	20,000
Town Portion of Replacing Tractor			7,000							
Pick-up Truck 28% Share				0	8,000					
Parks & Rec Total:	15,000	10,000	7,000	30,000	28,000	20,000	20,000	20,000	20,000	20,000
Library										
Library	0	0	0	0	0	0	0	0	0	0
Library Total:	0	0	0	0	0	0	0	0	0	0
Existing Bond Indebtedness										
Town Hall Renov./Road Bond	85,000	80,000	80,000							
Bonded Debt Servicing	14,248	9,360	4,720							
Existing Bond Totals:	99,248	89,360	84,720	0	0	0	0	0	0	0
Revolving Loan Funds										
Landfill Closure (1,235,000) RLF			74,177	72,444	70,711	69,977	67,244	65,511	62,044	
Revolving Loan Totals:	0	0	74,177	72,444	70,711	69,977	67,244	65,511	62,044	0

Capital Improvement Plan For the Town Of Plymouth (FY2002- FY2012)

Last Edited 12/13/05

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Municipal Total:	701,313	739,401	832,914	919,052	961,781	1,240,077	1,188,844	1,178,111	1,143,894	1,020,500
SCHOOL DISTRICTS										
Pemi-Baker										
School Bond Plymouth Share	173,880	158,760	143,640							
Athletic Field			18,170							
Plymouth										
Roof Replacement			209,075							
Replace Flat Roof (100,000)					50,000	50,000				
Oil Tank Replacement					25,000	25,000	25,000	25,000		
Generator*				95,000						
Resurface Parking Lot (40,000)					20,000	20,000				
School Districts Total	173,880	158,760	370,895	95,000	95,000	95,000	25,000	25,000		
Grand Total	875,193	898,161	1,203,799	1,014,052	1,056,781	1,335,077	1,213,844	1,203,111	1,143,894	1,020,500

MUNICIPAL AND HIGHWAY SAFETY COMMITTEE
2005 ANNUAL REPORT

1. The Municipal and Highway Safety Committee meets five times a year (January, March, May, September and November) and at other times at the call of chairman, if needed. All meetings are posted at Town Hall and the public is welcome.
2. The Town requested that PSU undertake further study of night time illumination of the student crossing nodes at the east end of Highland Street. PSU subsequently retained Risk, Frost, Shumway (RFS) consultants to analyze the lighting conditions, particularly during adverse weather. The resultant technical data established that changes to fixtures and some lamp pole locations were needed. These changes have been implemented by PSU and visibility of pedestrians approaching these crossing nodes has been much improved.
3. Green Street roadway issues (between Main Street and the River Front Park pedestrian point of access) were analyzed and a corridor improvement plan was developed. This plan includes the painting of vehicular travel lanes; painting of a pedestrian walkway; storm drainage improvements on both sides of the railroad crossing; signage changes; defined crosswalk locations and pavement widening/repairs related to the above. These improvements were approved by the Railroad Division of NHDOT and have been endorsed by affected roadway abutters. This work will be completed by the Highway Department in the spring of 2006.
4. A NH Fish & Game Department consultant developed alternative modification plans for the Smith Bridge/Baker River canoe launch facility. These plans were presented to the Town for public comments. A plan that incorporates OSHA specification stairs and removable handrails on each side of the existing platforms was generally the preferred modification from the public's feedback to the Fish & Game Department. This change is expected to be implemented in the spring of 2006.
5. Temporary patient parking space arrangements were worked out with Spaulding Memorial Hospital, on Hawthorne and Cummings Street, while SMH expansion site work was being accomplished. With completion of the new parking lot at the hospital's new main entrance, these arrangements are expected to be discontinued.
6. With the approved purchase of a traffic counter system (March '05) and its acquisition in July, the Town has subsequently acquired considerable traffic data to address many issues related to vehicular/pedestrian safety and traffic patrolling practices/enforcement. The outgrowth of these efforts has resulted in further reduction of traffic incidents and has reduced vehicular speeds on targeted roadways.

MUNICIPAL AND HIGHWAY SAFETY COMMITTEE
2005 ANNUAL REPORT - Continued

This effort will be on-going and it is hoped that voters will endorse the acquisition of a radar "speed warning unit" like the unit that Plymouth has borrowed from Meredith on a "trial basis". A grant source has been found by the police department to cover at least half its cost.

7. The temporary snowmobile trail re-routing in the vicinity of the RT 25 ramps on North Main Street proved to be very successful in the 2005 "trial" season and is now being reviewed for NHDOT permit approval as the permanent routing.
8. Early pre-planning for the 2005 "Town Wide" tag sale with the event sponsors resulted in a number of changes to manage traffic, reduce congestion and enhance pedestrian safety. Parking locations and restrictions were posted in key locations and pre-event publicity emphasized safety and the Police Department's expectations of participants and patrons of the event. The end result yielded very positive feedback from town residents and public officials. However, some refinements will likely be made looking ahead to 2006.
9. There has been a continuing effort to address "sight line" issues related to sidewalks and roadways to enhance pedestrian and vehicular safety and reducing or eliminating hazards when and where they are identified by the residents of Plymouth. This involves the marking of crosswalks, removal of obstructive vegetation, placing warning signage, student bus stop location issues, parking of motorcycles and scooter, etc. Pre-planning is also on-going with NHDOT's bridge construction project manager and the team of contractors, particularly as it relates to the Main Street traffic management and impacts on pedestrian movements.
10. Finally, the Safety Committee has over the years discussed and now has formally recommended to the BOS that appropriate actions be undertaken to close "Gould Terrace" to through vehicular traffic between Russell and Main Street, by closing off the sharp curve and steep hill at the east end of the roadway, but keeping it accessible for pedestrian traffic.

Bill Houle, Chairman
Lloyd Berry, Speare Memorial Hospital
Mike Heath, Highway Dept.
Tammy Hill, PSU Safety Office
Paul SanSoucie, Selectmen Rep.
Capt. Steve Temperino, Police Dept.
Chief Buddy Thibeault, Fire Dept.

TAX INCREMENT FINANCING (TIF) DISTRICT ADVISORY BOARD 2005 ANNUAL REPORT

The seven (7) member TIF District Advisory Board was approved by the Town's legislative body at the March 2005 Town meeting. The Board of Selectmen organized an informational session for the Advisory Board on June 28, 2005. Neil Cannon, Executive director of the Capitol Region Development Council (CRDC) was invited to the session to provide a perspective on his experience in the state with successful TIF Districts and to provide general guidance on operating procedures and practices for the benefit of both Selectmen and Advisory Board members. This meeting also enabled the Advisory Board to establish its organizational structure and operating norms. Bill Houle was elected chairman of the Advisory Board.

Subsequent Advisory Board meetings were held on September 29th, October 27th, and December 8th. The Board's initial focus was on the South Main Street and Railroad Square areas of downtown for which a "Concept Plan" was developed by a consulting engineering firm (SEA) as a result of a CDBG grant received from the State. Property and infrastructure issues within the study area were discussed and Town initiatives that were appropriate within the area were coordinated with the Town Administrator and Select Board. Additionally, general goals and strategies were identified for the entire TIF District. These included:

- Retention and growth of successful businesses.
- Mixed use development, emphasizing retailing on the Main Street level.
- Expanded parking for existing business and new projects within the district.
- Roadway and sidewalk improvements to enhance vehicle and pedestrian traffic movement.
- Riverfront Park improvements to more effectively link downtown to waterfront and bridgescape.
- Senior housing within walking distance of the Senior Center.
- Seek mixed use development project for the former Plymouth Inn site and adjoining Roselawn property.
- Explore incubator business facility within railroad square revitalization area.
- Roadway and sidewalk improvements from Merrill Street to Foster Street.

Later Board meetings focused on specific property issues within the district and the promotion of a collaborative arrangement to facilitate working with NHDOT to effect improvements to North Main Street (Route 3) from Merrill to Foster Streets, and public financing alternatives for the Town's share of the matching dollars required by the State, if they provide funds for the project.

TAX INCREMENT FINANCING (TIF) DISTRICT ADVISORY BOARD
2005 ANNUAL REPORT - Continued

The Advisory Board has also sought information from PVW & S District regarding its short and long range plans to reduce and minimize the "odorous emissions" from the waste treatment facilities, in light of their consultant study/assessment of the plant operations and resultant recommendations that were made to the commissioners. Discussions are anticipated with the commissioners in 2006.

Respectively submitted on behalf of the TIF District Advisory Board;

Bill Houle, Chairman
Bill Crangle
Doug McLane
John Noyes
Steve Rand
Ed Wixson
Dr. Kevin Young

PLYMOUTH AIRPORT
2005 ANNUAL REPORT

In 2005 we cleared the brush from the east end of the runway and all new runway markers were installed. Plymouth State University installed an AWOS (Automated Weather Observation Station) that has received a lot of statewide interest and was publicized on WMUR-TV. A local contractor will be repairing and preparing the hangar for the winter months that will be paid for by funds collected for tie-downs and hangar rentals. A renovation should be slated for 2006.

Thanks to Bill Grady, there were two successful fly-in events at the Plymouth Airport that brought lots of airplanes to our airport. In spite of the excessive wet weather this spring, summer and all there has been a high level of interest and activity at our site.

Respectfully submitted,
Norm P. Smith, Airport Manager

PLYMOUTH CONSERVATION COMMISSION
2005 ANNUAL REPORT

The past year was another busy twelve months for the Plymouth Conservation Commission. Once again the Commission has worked to fulfill its mission of protecting the natural resources of the town. Central to that mission is the management of both town owned and conservation easement lands. Lands falling within the purview of the Commission include the 163 acre town owned Walter Newton Natural Area (WNNA), the 1000 acre Plymouth Mountain easement, the 100 acre Fauver Preserve, and 93 acres on Tenney Mountain. Management activities include development and maintenance of hiking trails and appurtenant structures and annual boundary monitoring. Notices posted at Town Hall and Pease Public Library announce Commission meetings.

Selected 2005 activities of the Commission are outlined below.

1. Phase I of the town-wide Natural Resources Inventory was completed and the data have been used in the development of the revised town Master Plan.
2. Phase two of the Natural Resources Inventory has been planned and is now set for completion.
3. A hiking trail that ascends the Fauver Preserve was completed. The trail connects with the lower limit of the Plymouth Mountain Ken Sutherland trail. It begins with a parking lot and includes a kiosk, signs, tree blazes, and bridging of wet areas. The dedication of the trail was held on October 15 with approximately 30 people in attendance, including four generations of the Fauver family.
4. The Commission was represented on the Plymouth Village Water and Sewer Commission Source Water Protection Steering Committee.
5. The Commission has provided space on the WNNA kiosk for Plymouth Regional High School English teacher Kate Donahue to display poems composed by her creative writing students. The poems draw upon impressions gained as the students hike the WNNA.
6. The Commission included an Article in the warrant for the 2005 annual town meeting that allowed residents to express their appreciation of the natural resources of the town. The Article related to Article I, Section 101 of the Zoning Ordinances and was approved by voice vote as a non-binding amendment. The Zoning Ordinance addresses protecting the small town atmosphere and the natural resources of the town, and the words of the warrant article stated that we could achieve this objective "by protecting potentially threatened areas such as wetlands, natural habitats, agricultural lands, scenic vistas, historic/cultural resources and river quality".

The Plymouth Conservation Commission encourages town residents to join us in the year ahead as we work to fulfill the goals of preserving the natural resources of our town.

Dominick Marocco, Chair	Gisela Estes	Alan Davis	Stuart Crowell
Dave Switzer	Paul Estes	Susan Swope	Paul Wilson

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE
BY RAYMOND S. BURTON, COUNCILOR DISTRICT ONE



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

107 North Main St.
State House Room 207
Concord, NH 03301
Rburton@nh.gov

12/01/05

Executive Councilor
District One

REPORT TO THE PEOPLE OF DISTRICT ONE by Raymond S. Burton, Executive Councilor

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at:

www.sos.nh.gov/redbook/index.htm

Sources of information from my office to you include:

The New Hampshire Constitution

Official NH Highway Map

Organizational Chart of NH State Government

NH Political Calendar 2006-07

NH Executive Council brochure

Listing of toll-free phone numbers for resources and information.

Effective email/website source includes:

www.nh.gov for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

www.nh.gov/council includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.

bcheney@nheom.state.nh.us Bruce Cheney, Bureau Chief all emergency management matters.

www.gencourt.state.nh.us/house/members/ All NH House Members email addresses.

www.gencourt.state.nh.us/senate/members ALL NH State Senate Members email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you.

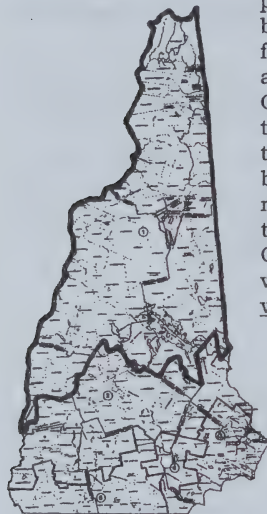
IT IS A PLEASURE TO SERVE DISTRICT ONE.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Ellingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Barrington, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

HEALTH OFFICER
2005 ANNUAL REPORT

We were involved in a number of Public Health initiatives in 2005. Most notably, we spent a considerable amount of time with regards to the Eastern Equine Encephalitis (E.E.E.) and the West Nile Virus (W.N.V.) threat. Plymouth had two birds test positive for E.E.E., which caused us to ramp up the public's awareness with regards to prevention measures. Many organizations, such as the Plymouth Schools, took a proactive approach by re-arranging their sporting events, conducting relevant surveillance of their grounds, and disseminating prevention information. We continue to work this problem in anticipation of the return of E.E.E./W.N.V. in the Spring, and have retained "Dragon Mosquito" to aid us in this effort.

The Plymouth Health Office is represented on the "Mass Clinic Planning Committee", spearheaded by Ann Graves of Speare Memorial Hospital. This is in response to the Avian Flu threat. Plans are being developed to conduct mass inoculations if it becomes necessary.

Annual tests were conducted on the quality of the Pemigewasset River, which met the State Guidelines for a Class B Public Water Supply. (Suitable for "bathing".) The Baker River Watershed monitors the quality of the Baker River, and through the courtesy of Plymouth resident Richard Flanders, the results are forwarded to my office. Early sampling of the Baker (June 13, 2005) did not fall within the State's Class B guidelines, subsequent sampling did however. An annual test was conducted on the Crystal Spring, with all results being within established limits. The results of all of these tests are available for public inspection at the Plymouth Fire Department located at 42 Highland Street.

In 2005 we responded to the following health related issues:

Adult Day Care Inspections	0
Business Compliance Inspections	3
Child Care Inspections	0
D.E.S. Related Issues	10
Foster Care Inspections	4
Health Care Facility Inspection	1
Party Permit	4
Phase 1 Environmental Reviews	0
Private Water Supply Issues	0
Public Water Supply Issues	1
Refuse Complaints	8
Regional Health Officers Training	1

HEALTH OFFICER
2005 ANNUAL REPORT - Continued

Rental Property Inspections	5
Septic System Failures	2
School Inspections	1
<u>One and Two Family Dwelling Inspections</u>	<u>2</u>
Total	42

Throughout the year, we also disseminated information to the public with regards to issues such as air quality, asbestos, E.E.E. and W.N.V., the flu, mold, rabies, rental housing law, and water quality.

The Board of Health as defined by New Hampshire RSA, is made up of myself as Health Officer, as well the Board of Selectmen, and Deputy Health Officer Matt Nebesnik. I would like to thank all of them for their commitment to Public Health.

If you have any questions, or concerns please contact myself at the Plymouth Fire Department at 536-1253, or Deputy Health Officer Matt Nebesnik at the Town Office at 536-1731, extension 112.

Respectfully submitted,

Deputy Chief Tom Morrison

PLYMOUTH COMMUNITY CHANNEL 3 & 20
2005 ANNUAL REPORT

In FY'05, the Town of Plymouth raised and appropriated \$15,000.00 from a 2% franchise fee collected from Plymouth cable subscribers. For the first time in the history of PCC3 and now PCC20, revenue was also generated from video duplications in the sum of \$305.00 from December 2004 through November 2005.

On September 12, 2005, Plymouth Community Channel 3 began cablecasting from Plymouth Town Hall as a government access channel. Operations at Pease Public Library were reassigned to Plymouth Community Channel 20 as the public and educational access channel. Plymouth Selectboard, Planning Board and Zoning Board meetings are now all cablecast live. Additionally the Veterans' Day Parade on November 11, 2005 became the first live parade cablecast in Plymouth.

Bulletin Board

PCC3 and PCC20 continue to use PowerPoint-driven bulletin boards making it easy for volunteers to work from home. Bulletin board use continues to increase and more volunteers have come forward to keep up with the demand. PCC3 continues to bring draft agendas of Board of Selectmen meetings, as well as agendas for both the Planning Board and Zoning Board.

See below how the 2005 total of notices run compares to seven previous years. Please consider that the 2004 total is not complete as some information, such as notices submitted by email prior to October, was not available. It is estimated the total number of announcements cablecast in 2004 is in excess of 1,000. Information on the number of notices cablecast in 2003 was not available.

Year	1997	1998	1999	2000	2001	2002	2004	2005
Notices Run	339	265	231	292	205	325	700	1772

Video Programming

Students in PSU's meteorology program produced weekday weather forecasts during spring and fall semesters. Public Access Users submitted programming produced by five area churches. A Public Access User also submitted videotapes of the N.H. Electric Cooperative's Board of Directors meetings. Volunteers produced videos and live cablecasts of budget hearings, annual meetings, special hearings and informational meetings for the Selectboard, Planning Board, Zoning Board, Plymouth School Board and Pemi-Baker Regional School Board.

In addition to prerecorded programming, a Public Access User for the Plymouth Chamber of Commerce produced four evenings of live programming. These shows were the Chamber's 11th Annual TV/Radio/Internet Auction in December 2004 and their 12th Annual TV/Radio/Internet Auction in November 2005. Another Public Access User produced and submitted a weekly live talk show titled "Plymouth Live."

PLYMOUTH COMMUNITY CHANNEL 3 & 20
2005 ANNUAL REPORT - Continued

The amount of video programming has also increased sharply. See below how the 2005 total compares to six previous years. The figures for educational access in 2004 are estimated as an exact number of PSU Weather forecasts was not available.

Year	1999	2000	2001	2002	2003		2004		2005	
					Unique	Total	Unique	Total	Unique	Total
Public	43	54	111	94	119	254	204	363	215	1266
Edu.	96	120	126	114	56	186	118	361	118	364
Gov't.	4	4	3	1	32	71	8	37	57	530
Totals	143	178	240	209	207	511	330	761	390	2160

Future Development

Many plans are in the works for the near and far future. One immediate concern to be addressed is the expansion of our video programming capacity. Once again we have reached playback deck capacity on PCC20. Research is being done to investigate purchasing a larger automation system that includes digital playback capabilities. This will not only solve playback capacity issues but also bring us up-to-date on video production technologies as more and more production is done digitally.

We continue to make outreach efforts to surrounding communities in the viewing area to collect franchise fees from their cable subscribers toward the operations of PCC3 and PCC20. Dialogue has occurred and continues with the Towns of Ashland and Holderness.

New cameras are our greatest need at the moment. We currently have two cameras available for productions, one of which is very old and only partially functional. These two cameras allow us only one production at a time and limit our ability to readily facilitate public involvement in production. It is expected that grants will be applied for to purchase new cameras and a set of studio production equipment for public access purposes, leaving the current equipment to be dedicated to Plymouth Town Hall.

Thanks

Volunteers who deserve many thanks include Peter Adams, Jim Bleyle, Ben Conte, Kyle DaRosa, Greg Degraeve, Beth Harrington, Brendon Hoch, Andy Kniskern, Joanne Koerner, James Moriarty, Bob Shirey, Wallace Stuart, Calista Weichel, Dylan Weichel, students in Professor Eric Hoffman's meteorology class and members of the PCC3 Advisory Board. The trustees, staff and volunteers of Pease Public Library deserve special praise for all of the time and resources they contributed to PCC3. The Selectboard and office staff, headed by Elizabeth Corrow, were extraordinarily supportive. Efforts of Adelpia Communications' technical crew were very much appreciated in establishing two channels in Plymouth.

Submitted by,
Jamie Cadorette, Director
Plymouth Community Channel 3



*The Heart of NH's
Lakes & Mountains*

The Plymouth Chamber of Commerce

The mission statement for the Plymouth Chamber of Commerce reads as follows:

The Plymouth Chamber of Commerce serves the business community by promoting the greater Plymouth area as a unique place to live, work, and play; recognizing its business, social and economic opportunities.

This year marks the 13th year of operation for the Plymouth Chamber of Commerce in its current form, in existence since 1992. Prior to that, the Plymouth Chamber existed in a number of different forms, but records in the Chamber office mark the existence of the Plymouth Chamber of Commerce as far back as 1924. Our membership is currently at just over 200 businesses, and we maintain an active mailing list of approximately 500 area business contacts. We are governed by a 14 member Board of Directors, who represent the various business segments of the Plymouth area. While 12 of the 14 seats are elected by the membership, the Town of Plymouth and Plymouth State University each have an appointed seat on the Board.

It is important to remember that, while our mission statement talks about serving the business community, a great deal of what we do serves the *entire* Plymouth community. We offer many important services, not only to our business members, but also to the greater Plymouth community as a whole. We deal with a significant number of individuals throughout the year. We receive numerous requests for information via: the mail, telephone calls, e-mails / web site, and walk-in visitors. The requests come from local people and from all over the world. Many businesses benefit from our promotion and resources provided about Plymouth – both member and non-member businesses. By serving our local businesses, we are helping the greater Plymouth community to thrive and stay strong.

Within the Plymouth Community, the Chamber of Commerce plays an important role as an **Information Resource**. Our office handles countless phone calls and inquiries about anything and everything to do with Plymouth and the surrounding area. We pride ourselves on our customer service, and if we don't know the answer to someone's question, we try to direct him or her to someone who does! We even tracked down information about the old Plymouth Golf Course for a caller who said he still had stock in it! We feel that if each request (even the most challenging one) is handled as pleasantly and accommodatingly as possible, then we have left a positive image in that person's mind about Plymouth.

The Chamber of Commerce office and Area Welcome Center are located at 1 Foster Street, in the same building as Rhino Bike Works. This facility is strategically located at the 'crossroads' of our business community, right in front of the Common Man Inn. Our facility has seen a steady increase in visitor traffic and service to the community. The Welcome Center is not only a key distribution site for area information and brochures, we are also an agent for the NH Fish & Game Department and sell fishing & hunting licenses and OHRV and Snowmobile registrations. We are also authorized to sell National Forest Parking Passes. Sales of local newspapers, postcards, and hiking maps are also among our services. Brochures of our member businesses, an area menu guide, and flyers about area events are all prominently displayed in our lobby – giving the Plymouth business community a heightened visibility as well.

The people who visit us are looking for general information, such as maps, directions, jobs, rentals, or event information. We also service a large number of people who are newcomers to the area, including students. We distribute a great deal of information this way in the form of maps, visitor guides, community guides, and local brochures. The following numbers include walk-ins for Chamber business as well.

THE PLYMOUTH CHAMBER OF COMMERCE
2005 ANNUAL REPORT - Continued

Year	Total Walk In Visitors	Average per month
June 2003 – December 2003 7 months	891	127.3
January 2004 – December 2004	1614	134.4
January 2005 – September 2005 (9 months)	1146	120.6

The Chamber of Commerce maintains a website that promotes the Plymouth Community. Our website is located at www.plymouthnh.org and is linked to other key sites within the community, including the Town of Plymouth. Our site features general information about Plymouth, including demographics, history, education, medical, transportation, business directory, and maps. Chamber news and membership information is featured there as well.

As of September 2005 our web site has been completely re-vamped and updated – making it even more user friendly and providing even more information for visitors and Chamber members. The Chamber is always looking for ways to add services for our members and visitors to the site. We have a comprehensive **calendar of events** that allows people to add their events right from the website, as well as a **Job Bank** feature for those folks looking for area employment. Our new site features expanded pages, photos and business information with drop down search menus and more. Our members can now update their own information and post special offers and packages on the site as well. We continually receive numerous positive comments and compliments regarding this introduction to the Plymouth community.

During our web site transition, our counter was disabled, as such we have incomplete data for some of the time periods. We do know that our web site visits have grown dramatically over the past year, and as the use of our web site grows, the number of calls to our 800# have decreased.

Month /Year	Total hits to web site for period	Average # hits per month
Jan. 2001 – Dec. 2001 12 month period	Just over 11,000	925
Jan. 2002 – Sept. 2002 9 month period	12,663	1407
April. 2003 – February 2004	64,630	5,385
January 2004 – December 2004	106,521	8877
January 2005 – September 2005 (in only 9 months!)	110,709	12,301

In addition to all the work we do as a vital resource, the Chamber continues to partner with other community groups to host events and activities that not only benefit area residents, but also bring people into Plymouth. Such Chamber events include the Annual Hometown Holiday Parade, The Annual Fall Art Show, and the NH Central Business Showcase. We are also involved with the town concerts on the common and with the Yard Sales Town Wide.

The numbers of people we serve and the services we offer are continually growing. As always, we thank you for your continued support of the Chamber.

Respectfully Submitted,
 Claire E. Moorhead
 Executive Director

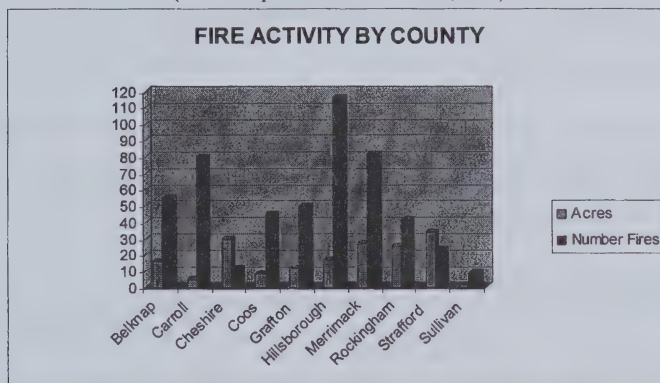
REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfi.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

ONLY YOU CAN PREVENT WILDLAND FIRE

MAIN STREET PLYMOUTH, INC.
2005 ANNUAL REPORT

What's the Main Street Plymouth program about? It's about promoting a sense of community. It's about encouraging involvement and investment in our downtown on a continuing basis, ensuring that Plymouth remains a vital, attractive destination for all of us who live in this region. We accomplish these objectives through our four working committees.

Design—Focuses on creating a visually appealing downtown area. Brings together property owners, tenants, design professionals and community members who care about the aesthetics of Main Street. Supports façade renovation efforts and professional design work to encourage enhancements to Main Street that are harmonious and attractive. Assists with streetscape decoration using flower barrels, banners and seasonal decorations.

Promotion—Sponsors events and promotes downtown activities in order to encourage visitors to Main Street. Family-oriented events welcome people to downtown Plymouth, creating opportunities for folks to meet on Main Street and enjoy our town.

Economic Development—Helps to support an economically viable Main Street. Empty store fronts do not attract continuing investment in downtown; a strong business climate does. Public relations efforts increase awareness of services and products available on Main Street, creating a welcoming environment and providing visibility for new businesses and services when they open on Main Street.

Organization & Resources—Our activities require human capital and cash. MSPI uses extensive volunteer resources. Not only is it efficient, it brings people together for a common cause...and that's what community is all about!

We are a public and private partnership, receiving financial support from individuals and organizations throughout the Plymouth area as well as the Town of Plymouth, and we are grateful. MSPI also strives to work in partnership with the other organizations that help strengthen our region. Here are some of our 2005 accomplishments:

Began Renovation of the Town Common:

- ✓ With the help of 15 volunteers, MSPI completed the stripping and painting of the wooden components of the railing surrounding the Common. Over 150 hours were devoted to this labor of love.
- ✓ An inventory of the trees and shrubs on the Common was commissioned by MSPI. A professional arborist provided us with an understanding of the potential impact on the trees when work is underway on the Common, and offered suggestions to enhance and protect the trees.
- ✓ MSPI worked with Plymouth Parks and Recreation Department to secure a \$10,000 grant from the state of New Hampshire to help pay for the renovation of the Gazebo and the repair of the Boy Scout statue.

MAIN STREET PLYMOUTH, INC.
2005 ANNUAL REPORT - Continued

- ✓ MSPI raised additional funds to directly support the renovation at our Dinner on the Bridge event.

South Main Street Planning: In collaboration with the town, we helped to develop a plan for the economic development of South Main Street, and we expect to play a role in its implementation.

Riverfront Recreation: MSPI joined PSU's Center for the Environment and other local organizations to secure a grant from the National Park Service for technical services in creating recreational uses of Plymouth's riverfront areas.

Decorating the Common for Christmas: MSPI worked with 17 volunteers (including muscle from the PSU athletic department) to place and decorate Christmas trees in the Gazebo and on the Common.

Fun on Main Street: During the year MSPI brought residents and visitors downtown with promotions and collaborative efforts such as:

- ✓ Sweet Sensations—23 local restaurants, bakeries and confectioners demonstrated their dessert-making abilities and introduced sweet-toothed shoppers to downtown businesses.
- ✓ Win the Window—Downtown merchants contributed over \$2,000 in prizes, encouraging all of us to shop Main Street.
- ✓ Halloween Festival—The biggest ever! Over 1200 children brought their parents downtown for “trick or treating” along Main Street. MSPI and downtown businesses provided the treats and created a true Halloween atmosphere
- ✓ Fireworks decorated the Plymouth sky in July as part of MSPI's “farewell to the old green bridge”.

Public Relations: Since successful businesses are essential to a vibrant downtown, during the course of the year, MSPI did its part to generate:

- ✓ 6 “Best of New Hampshire” wins for downtown businesses—the largest number of any community in the state.
- ✓ 5 “grand openings” for new businesses on Main Street including photo coverage, articles for newspapers, etc.
- ✓ 46 “Discover Plymouth” page articles in the Record Enterprise, many written by MSPI volunteers & eighteen other articles and stories for newspapers designed to build knowledge of Plymouth's downtown.

Community Input:

Brought together over 100 people in three separate sessions, gathering input to help guide MSPI's direction and priorities for 2005, 2006 and beyond.

The support of the Plymouth community has made these achievements possible. Thank you!



Grafton County Commissioners

3855 Dartmouth College Highway ~ Box 1 ~ North Haverhill, NH 03774

603-787-6941

Fax 603-787-2656

cmsroffice@graftoncountynh.us

visit our website: www.graftoncountynh.us

COMMISSIONERS' REPORT FISCAL YEAR 2005

The Grafton County Commissioners present the following reports and financial statements for the period of July 01, 2004 – June 30, 2005. We hope that they will increase your understanding of Grafton County finances and operations and assure our citizens that their tax dollars are being spent wisely.

Financially, fiscal year 2005 was another excellent year for the County. Revenue received for the fiscal year was \$27,983,891.42 and the total expended was \$24,498,880.16 with \$13,784,703 being raised in County taxes. The budget process for FY 2006 was challenging as it always is. Our goal is to always bring as modest a tax variance to the taxpayers as possible. As always there are many factors that contribute to whether that is possible or not. We continue to battle low Medicaid reimbursement rates, on a positive note during this fiscal year the State implemented a Medicaid Quality Incentive Program which has increased the revenue for the Nursing Home and has helped offset the low reimbursement rate, however, we still continue to operate at costs far above the reimbursements. Fuel prices continue to rise and be unpredictable; the Maintenance budget shows large increases in fuel oil to the Complex for fiscal year 2006. Another area of large growth in the County is Corrections. The County has seen an increase in the population of inmates at the Grafton County Department of Corrections. This necessitated budgeting for three (3) additional Correctional Officers during fiscal year 2006. Despite the challenges the Commissioners were very pleased to be able to have a budget passed which contained an increase of \$1,302,391, or 5.25%, with a tax increase of \$286,133 or 2.07%.

Fiscal Year 2005 brought some changes to the County Family Commissioner Steve Panagoulis was defeated in the election and finished his term in December, 2004. In January, 2005, the County welcomed Commissioner William "Bill" Gabler. Long time Sheriff Charlie Barry retired at the end of 2004 and Douglas Dutile, a long time Sheriff's Deputy was elected to replace Sheriff Barry. Both of our newly elected officials have adjusted to their roles quickly and are doing a great job. In addition to the changes in elected officials, the County had a number of long-term employees retire during fiscal year 2005. We wish the best to all of them.

Fiscal Year 2005 was a very busy year at Grafton County. Along with all the normal activities that take place at the County Complex, we were also in the process of finishing our \$14.5 million capital improvement project. On March 21, 2005, the Maintenance Department began moving the first of five departments into the renovated County Administrative Building. This process was completed within three weeks. The Commissioners would like to thank the Maintenance Department for their tremendous effort during the past fiscal year as well as all of the departments that have undergone moves. As the dust begins to settle on this project, we begin to assess the balance of the Complex and what the additional needs for the future may be. The County Administrative Building, formally the "1930's" Building now houses the County Commissioners Office, Human Services, UNH/Cooperative Extension, HR/Personnel, and the Registry of Deeds.

The NH Association of Counties Annual Conference was held at the Balsam's on October 3rd – October 6th. During the conference at the Annual Banquet, Grafton County employees received several awards. Donald Kimball was County Farm Employee of the Year, Joel Dupuis was the Register of Deeds of the

COMMISSIONERS:

DISTRICT 1: Michael Cryans ~ P.O. Box 999 ~ Hanover, NH 03755

603-448-4351

DISTRICT 2: Raymond Burton ~ 338 River Rd. ~ Bath, NH 03740

603-747-3662

DISTRICT 3: William Gabler ~ 170 Hobart Hill Rd. ~ Hebron, NH 03241

603-744-9325



Grafton County Commissioners

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visit our website: www.grafftoncountynh.us

Continued

Year and the Community Work Project Team at the Department of Corrections won the County Team of the Year. Congratulations to all on a job well done, we are very proud of you!

Under the leadership of Commissioner Gabler, the Commissioners have embarked on the development of a Long Range Master Plan for the County Complex. With the assistance of North Country Council, the Commissioners are hopeful to have the plan developed by the end of fiscal year 2006.

The Grafton County Farm Stand continued operation during fiscal year 2005. The Farm and Corrections staff have again done an excellent job making the stand the success that it has been.

The Barbara B. Hill Fun(d) continues to be available for children who are less fortunate to experience fun activities. During the past year the fund has given scholarships to many children throughout the County. Anyone wishing to make a donation can do so through the Commissioners' Office.

Grafton County continues to have very dedicated and hardworking employees. This is apparent with just a short walk around the County Complex. To you, the Employees we say thank you for all your hard work and dedication.

We as County Commissioners are pleased with the progress that has been made at the County this year and we look forward to the challenges that we face in the coming years to continue to provide good quality service to the residents of Grafton County.

The Grafton County Commissioners hold regular weekly meetings on Monday's at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time and schedule.

Respectfully submitted,

Michael J. Cryans, Chair (District 1)
William "Bill" Gabler, Vice-Chair (District 3)
Raymond S. Burton, Clerk (District 2)



Grafton County

Senior Citizens Council

Inc. GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2005

P.O. Box 433
Lebanon, NH
03766-0433

phone: 603-448-4897
fax: 603-448-3906

www.gcsc.org
e-mail: gcsc@gcsc.org

Bristol Area Senior Services
P.O. Box 266
Bristol, NH 03222
744-8395

Horse Meadow Senior Center
91 Horse Meadow Road
N. Haverhill, NH 03774
787-2539

Linwood Area Senior Services
P.O. Box 461
Lincoln, NH 03251
745-4705

Littleton Area Senior Center
P.O. Box 98
Littleton, NH 03561
444-6050

Mascoma Area Senior Center
P.O. Box 210
Canaan, NH 03741
523-4333

Orford Area Senior Services
P.O. Box 98
Orford, NH 03777
353-9107

Plymouth Regional Senior Center
P.O. Box 478
Plymouth, NH 03264
536-1204

Upper Valley Senior Center
P.O. Box 433
Lebanon, NH 03766
448-4213

RSVP of Upper Valley & White Mts.
P.O. Box 433
Lebanon, NH 03766
448-1825

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and North Woodstock, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2005, 318 older residents of Plymouth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Plymouth enjoyed 6,385 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 8,608 hot, nourishing meals delivered to their homes by caring volunteers.
- Plymouth residents were transported to health care providers or other community resources on 5,129 occasions by our lift-equipped buses.
- Frail individuals benefited from 71 hours of care in the adult day program.
- They received assistance with problems, crises or issues of long-term care through 1,102 visits by a trained social worker or contacts with ServiceLink.
- Plymouth's elderly citizens also volunteered to put their talents and skills to work for a better community through 4,689 hours of volunteer service.

The cost to provide Council services for Plymouth residents in 2005 was \$175,738.61.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even critical.

Grafton County Senior Citizens Council very much appreciates Plymouth's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

2005 ANNUAL REPORT TO THE TOWN OF PLYMOUTH

Board of Directors Representatives: Mike Long, Edith Smith, and Peter Kritikos

Pemi-Baker Home Health & Hospice strives to provide the citizens of Plymouth with a multitude of services and programs. The goal of our services is to allow people to remain at home in a safe environment. Important initiatives during 2005 have been.....

- Monthly Foot Care Clinic at the Plymouth Regional Senior Center for the purpose of grooming toenails and recommendations to physicians if necessary.
- Training of Hospice volunteers to assist our Hospice patients and families. We currently have 15 appreciated volunteers. Quarterly Education programs for the volunteers to enhance their knowledge.
- Participation in the Plymouth Regional High School's Licensed Nursing Assistant training program. Provided a six week internship in Home Health for the students. Member of the Board of Directors for the program.
- Hospice Presentation to the Holderness School, Sophomore Class.
- Annual Hospice Tree lightings, hosted by Dresser's Unlimited and the Woodsville Bank. The Hospice Memorial trees honor past and present Hospice patients. A \$5.00 donation to the Hospice program gives the donor a light on the memorial tree in honor of their loved one.
- Held a Memorial Service at the Plymouth Methodist Church with family and friends of past Hospice patients to honor and celebrate the lives of these Hospice patients.
- Ongoing participation with Speare Memorial Hospital Wellness Series, including participating in Health Fairs for the citizens of Plymouth.
- Member of the Community Disaster Planning Committee with other professional community members.

Our mission as a non-profit organization is to serve citizens of Plymouth and surrounding communities with appropriate Homecare services. We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted
Gail Lary, Executive Director

THE STATE OF NEW HAMPSHIRE
MINUTES OF THE 2005 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH

A legal meeting of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs was held at the Plymouth Elementary School on Tuesday, the 8th of March, 2005. The meeting was opened at 8:00 o'clock in the forenoon by Moderator, Robert B. Clay, reading from the year 2005 Town Meeting Warrant. Moderator Clay read Articles 1 through 2, of the Warrant which were to be voted upon by printed ballot during the voting hours 8:00 AM through 7:00 PM. It was voted to dispense with the reading of Articles 3 through 30 of the Town Warrant until 7:00 o'clock in the afternoon of March 9, 2005, at which time the second session of the annual Town Meeting would be held in the Plymouth Elementary School gymnasium.

ARTICLE 1.	Selectman.....	Wallace Cushing III -342
	Treasurer.....	Carol Geraghty - 560
	Trustee of the Trust Funds – 3 year term.....	William Crangle - 527
	Trustee of the Trust Funds – 2 year term	To be appointed
	Trustee of the Trust Funds – 1 year term.....	To be appointed
	Library Trustees.....	Elke Carr - 455
		G. Douglas Grant - 421
	Cemetery Trustee – 3 year term.....	Ted Geraghty - 528
	Cemetery Trustee – 2 year term.....	Allen MacNeil - 334
	Cemetery Trustee – 1 year term.....	Anthony Buonopane - 476

ARTICLE 2. Adoption of Article 2 which reads: “Are you in favor of increasing the Board of Selectmen to 5 members?” This is a petitioned warrant article.
YES 460 NO 131

DELIBERATIVE SESSION

ARTICLE 3. INCREASING ELDERLY EXEMPTION – PASSED

Shall we modify the elderly exemptions from property tax in the Town of Plymouth, based on assessed value, for qualified taxpayers, to be as follows: For a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$25,000; for a person 80 years of age or older \$35,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000 for a single person or, if married, a combined net income of less than \$30,000; and own net

assets not in excess of \$35,000 excluding the value of the person's residence. The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so modify the elderly exemption.

ARTICLE 4. AMENDING VETERANS' TAX CREDIT- PASSED AS AMENDED

To see if the town will vote to amend the optional veterans' tax credit as prescribed in RSA 72:28, from \$100 to \$150.

An amendment was proposed to increase the credit to \$250.

Voted, by affirmative voice vote, to so amend this article.

Voted, by affirmative voice vote, to so increase the veterans' tax credit to \$250.00, as amended.

ARTICLE 5. AMENDING VETERANS' DISABILITY CREDIT – PASSED AS AMENDED

To see if the town will vote to amend the optional veterans' disability credit as prescribed in RSA 72:35, from \$1400 to \$1600.

An amendment was proposed to increase the disability credit to \$2,000.

Voted, by affirmative voice vote, to so amend this article.

Voted, by affirmative voice vote, to so increase the veterans' disability credit to \$2,000, as amended.

ARTICLE 6. AMENDING EXEMPTION FOR THE BLIND - PASSED

To see if the town will vote to amend the optional exemption for the blind as prescribed in RSA 72:37 from \$15,000 to \$25,000.

Voted, by affirmative voice, to so amend the exemption for the blind to \$25,000.

ARTICLE 7. BUDGET COMMITTEE MEMBER DAWN KORADE – 4 YEARS

To elect two (2) members to the Advisory Budget Committee for a four (4) year term and one (1) member for a (3) year term.

Voted, by affirmative voice vote, to elect Dawn Korade to a 4-year term.

The other two positions will be filled by appointment.

ARTICLE 8. MEMBERS OF ADVISORY BOARD

To elect (5) five members to the Advisory Board for the Tax Increment Financing District created at the 2004 town meeting and authorize the Selectmen to appoint additional members in the future.

Already nominated are John Noyes, Bill Houle, Steve Rand, Kevin Young, Bill Crangle, Ed Wixson and Doug McLane.

Voted, by affirmative voice vote, to authorize Selectmen to appoint future members.

ARTICLE 9. PETITIONED WARRANT ARTICLE: PSU AGREEMENT

Shall we ratify the Life Safety Services Agreement between the Town of Plymouth and Plymouth State University, signed by the Selectmen on February 23, 2004?

Residents were told this would be a nonbinding vote and reflect a sense of the meeting only.

An alternative was proposed which read as follows:

"We the people of Plymouth find that the Life Safety Services Agreement between the Town of Plymouth and Plymouth State University does inadequately reimburse us for the expenses we bear on behalf of the University."

Voted, by affirmative voice vote, to so reflect the opinion of voters as amended.

ARTICLE 10 PETITIONED WARRANT ARTICLE

Are you in favor of the Town of Plymouth strengthening its goals of preserving our small town atmosphere and attractive natural setting, **by protecting potentially threatened areas such as wetlands, natural habitats, agricultural lands, scenic vistas, historic/cultural resources and river quality,...**"

Voters were told that this could only reflect a sense of the meeting as the town attorney had advised that this article had to be voted upon as an amendment to the zoning regulations and presented as a ballot question.

Voted, by affirmative voice vote, to support this article.

ARTICLE 11. GENERAL GOVERNMENT CHARGES – PASSED AS AMENDED

To see if the Town will vote to raise and appropriate the sum of \$1,142,531 to defray general government charges for FY '05

Salaries, Fees and Expenses Selectmen's office.....	\$285,740
Election, Registration, Vital Statistics.....	\$129,904
Financial Administration.....	\$144,034
Reappraisal of Property.....	\$50,000
Contract Services Legal & other.....	\$86,500
Planning and Zoning.....	\$86,522
Land Use Enforcement.....	\$52,407
Town Hall Building.....	\$37,500
Cemeteries.....	\$51,556
Insurance not otherwise allocated.....	\$99,750
General Assistance.....	\$43,773
Care of Trees.....	\$2,400
Debt Service SRF-Landfill closure.....	\$72,445

An amendment was proposed to add \$23,165 to the line for reappraisal of property.

Voted, by affirmative voice vote, to so amend Article 11.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,165,696, as amended, for above stated purposes.

ARTICLE 12. FUNDING FOR PUBLIC SAFETY-POLICE - PASSED

To see if the Town will vote to raise and appropriate the sum of \$1,301,285 for FY '05 public safety-police as follows:

Police Department.....\$1,301,285

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,301,285

for the above stated purpose.

ARTICLE 13. FUNDING PUBLIC SAFETY-FIRE & AMBULANCE - PASSED

To see if the Town will vote to raise and appropriate the sum of \$999,879 for FY'05 public safety-fire & ambulance as follows:

Ambulance & Fire Department.....\$999,879

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$999,879 for the above stated purpose.

ARTICLE 14. FUNDING FOR SANITATION – PASSED

To see if the Town will vote to raise and appropriate the sum of \$404,013 for FY'05 for sanitation as follows:

Recycling/Solid Waste Disposal.....\$400,513

Pemi-Baker Solid Waste District Dues..... \$3,500

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$404,013 for the above stated purposes.

ARTICLE 15. FUNDING FOR DEPARTMENTAL OPERATIONS – PASSED

To see if the Town will vote to raise and appropriate the sum of \$749,180 for FY'05 for departmental operations as follows:

Parks and Recreation.....\$447,372

Library.....\$281,403

Patriotic Purposes..... \$1,250

Band Concerts..... \$5,000

Town Common..... \$8,000

Airport..... \$4,655

Health Enforcement Expenses..... \$1,500

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$749,180 for the above stated purposes.

ARTICLE 16. FUNDING FOR HIGHWAY DEPARTMENT – PASSED

To see if the Town will vote to raise and appropriate the sum of \$618,678 for FY'05 for the Highway Department as follows:

Highway Department.....\$570,678

Street Lighting.....\$48,000

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$618,678 for the above stated purposes.

ARTICLE 17. FUNDING FOR CAPITAL ITEMS – PASSED

To see if the Town will vote to raise and appropriate the sum of \$168,513 to fund the following items:

Landfill Monitoring & Testing.....\$ 5,400

Perambulate town lines.....	\$ 2,900
Improve-Road Construction.....	\$100,000
Fox Pond Park Enhancements.....	\$ 30,000
Zoning Ordinance Rewrite.....	\$ 15,000
Recycling Equipment/Opportunities.....	\$ 9,000
Copier Lease Selectmen's Office.....	\$ 3,229
Phone System (Town Hall) lease purchase.....	\$ 2,984

And to authorize the withdrawal of \$5,000 plus accrued interest from the Zoning Ordinance Rewrite Capital Reserve Account established for this purpose.

Pursuant to RSA 32:7, VI, these will be nonlapsing, nontransferable appropriations and will not lapse until the earlier of 2010 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

An amendment was proposed to delete the \$30,000 for Fox Park Enhancements.

This proposal was not seconded.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$168,513 for above stated purposes and to authorize the withdrawal of \$5,000 plus interest from the above named Capital Reserve Account.

ARTICLE 18. PURCHASE OF AMBULANCE – PASSED

To see if the Town will vote to raise and appropriate the sum of \$125,000 to fund the purchase of an ambulance and to authorize the withdrawal of \$91,279

plus any additional accrued interest from the Ambulance Capital Reserve Fund established for this purpose. The balance to be funded through general taxation.

Pursuant to RSA 32:7, Vi, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2010 or when the respective purchase is complete.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$125,000 for the above named purpose and to authorize the withdrawal of said sum of \$91,279 plus interest from the above named Capital Reserve Account.

ARTICLE 19. REMEDIATION OF GASOLINE LEAK - PASSED

To see if the Town will vote to raise and appropriate the sum of \$2,660

for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is offset by State Oil Discharge and Disposal Cleanup Fund Reimbursements.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$2,660 for above named purpose.

ARTICLE 20. LEASE PAYMENT FOR FIRE ENGINE – PASSED

To see if the Town will vote to raise and appropriate the sum of \$42,069 for the fourth year's lease payment for the lease purchase of a fire engine. (This is year 4 of 5)

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$42,069 for above named purpose.

ARTICLE 21. LEASE/PURCHASE AGREEMENT FOR SKID STEER – PASSED

To see if the Town will vote to authorize the Selectmen to enter into a two-year lease/purchase agreement in the amount of \$36,000 for the lease/purchase of a skid steer with attachments for the recycling center, and to raise and appropriate the sum of \$18,000 for the first year's payment for that purpose. This lease is subject to a non-appropriation clause, which means that the lease purchase agreement may be terminated if a future town meeting fails to approve the funding in future years.

Voted, by affirmative voice vote, to so authorize said agreement in the amount of \$36,000 and to raise and appropriate said sum of \$18,000 for above named purpose.

ARTICLE 22. PURCHASE OF TWO RECYCLING SKID STEERS – PASSED

To see if the Town will vote to raise and appropriate the sum of \$63,000 to fund the purchase of Two (2) Recycling Skid Steers with Attachments and to authorize the Selectmen to use funds received in the amount of \$43,000 from the Pemi Baker Solid Waste District during FY 04/05 to offset this appropriation. The purchase price net of trade in value(s) will be \$43,000 and is 100% supported by the Pemi Baker Solid Waste District funds.

Pursuant to RSA 32:7, VI, these will be nonlapsing, nontransferable appropriations and will not lapse until the earlier of 2010 or when the respective purchase is complete.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$63,000 and, further, to authorize selectmen to use the sum of \$43,000 received from Pemi Baker Solid Waste District funds.

ARTICLE 23. CAPITAL RESERVE FUNDS – PASSED AS AMENDED

To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$218,500) to be placed in said funds:

Sidewalk Improvements.....	\$20,000
Dispatch Equipment Reserve.....	\$10,000
Recycle Compactor	\$6,000
Fire & Ambulance Defibrillators	\$7,500
Highland Street	\$50,000
HVAC-Town Hall.....	\$10,000
Town Reval.....	\$10,000
Replace 1991 Ladder Truck.....	\$105,000

The Board of Selectmen recommends passage of this article.

An amendment was proposed to reduce the total sum to \$113,500 by eliminating the \$105,000 for a replacement ladder truck. Some residents argued that the proposed ladder truck was only necessary as a result of the heights of some PSU buildings. They suggested that eliminating it from the budget would send a message emphasizing the town's need for more financial assistance from the university.

Fire Chief, Brian Thibeault, assured voters that this ladder truck was a life saving device that would benefit everyone in the community. Chairman of the Board of

Selectman, Quentin Blaine, stated that he felt it would not be in the town's best interest to eliminate the ladder truck thereby losing a \$70,000 capital contribution from Plymouth State University.

An amendment to the amendment was proposed to decrease the \$105,000 by \$35,000, allowing the town to accept the \$70,000 from PSU. Mr. Blaine advised that accepting these funds while eliminating the ladder truck would leave a question of where to apply the PSU money.

Failed, by negative voice vote, to decrease the budget by \$105,000.

Failed, by negative voice vote, to decrease the budget by \$3500.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$218,500 for the above stated purposes.

ARTICLE 24. CAPITAL RESERVE FUNDING FOR HWY/SAFETY – PASSED

To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$172,500) to be placed in said funds:

Replace 1996 F250 Pick up (Recycling Ctr).....	\$10,000
Highway Equipment	\$100,000
Hydraulic Rescue Tool	\$12,500
Building-Fire Maint/Repair/Replace	\$25,000
Building-Police Maint/Repair/Replace	\$25,000

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$172,500 for the above named purposes.

ARTICLE 25. FUNDING RESERVOIR ROAD BRIDGE - PASSED

To see if the Town will vote to raise and appropriate the sum of \$475,000 to fund the repair/replacement of the Reservoir Road Bridge and to authorize the Selectmen to apply for, accept and expend Bridge Aid funds in the amount of \$380,000. . The balance to be funded through general taxation. Pursuant to RSA 32:7, VI, these will be nonlapsing, nontransferable appropriations and will not lapse until the earlier of 2010 or when the respective project is complete.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$475,000 for the above named purposes and, further, to so authorize Selectmen to apply for, accept and expend Bridge Aid funds in the amount of \$380,000.

ARTICLE 26. FUNDING VARIOUS AGENCIES - PASSED

To see if the Town will vote to raise and appropriate the sum of \$49,375 for the below listed agencies:

Animal Control Agreement with Humane Society	\$4,900
Pemi-Baker Home Health Agency	\$16,000

Grafton County Senior Citizen Council	\$6,050
Plymouth Chamber of Commerce.....	\$2,000
Tri County Community Action	\$2,500
North Country Council.....	\$3,925
Plymouth Regional Free Clinic.....	\$1,000
Friends of the Arts	\$100
Main Street Program	\$5,000
Voices Against Violence.....	\$1,500
Baker River Water Shed	\$100
Conservation Commission.....	\$225
Conservation Commission Dues.....	\$275
Genesis-Lakes Reg. Mental Health.....	\$1,000
Baker-Pemi Senior Citizens.....	\$1,800
Cons-Natural Resource Inventory (yr 2 of 2)	\$3,000

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$49,375 for the above stated agencies.

ARTICLE 27. CLOSURE OF TRANSFER STATION CRF - PASSED

Shall the Town vote to close the Transfer Station Capital Reserve Fund, with a present balance of \$7,711.38 plus any interest accrued to date, transferring this balance to surplus and to raise and appropriate the sum of \$7,711 from surplus to be placed in the Emergency Equipment Replacement Reserve account.

Voted, by affirmative voice vote, to close the Transfer Station Capital Reserve Fund and transfer the balance to surplus and, further, to raise and appropriate the sum of \$7,711 from surplus for placement in the Emergency Equipment Replacement Reserve account.

ARTICLE 28. DISCONTINUANCE OF BALER CRF - PASSED

To see if the Town will vote to discontinue the Recycling Horizontal Baler Capital Reserve Fund created by vote of the 2002 Town meeting. Said fund, in the approximate of \$182.50 plus additional accrued interest, are to be transferred to the town's general fund.

Voted, by affirmative voice vote, to discontinue the Recycling Horizontal Baler Capital Reserve Fund and to transfer said balance to the general fund.

ARTICLE 29. DISCONTINUE PUBLIC SAFETY COMPLEX CRF -PASSED

To see if the Town will vote to discontinue the Public Safety Complex Capital Reserve Fund created by vote of the 2003 Town meeting. Said funds, in the approximate of \$125.50 plus additional accrued interest, are to be transferred to the town's general fund.

Voted, by affirmative voice vote, to discontinue the Public Safety Complex Capital Reserve Fund and to transfer said balance to the general fund.

ARTICLE 30. NEW BUSINESS

To transact any other business that may legally come before said meeting.

John Wood asked for a sense of the meeting concerning the idea of a multi-purpose Track & Field facility for residents of Plymouth and surrounding towns as well as those at PSU to utilize.

Affirmed, by voice vote, that voters would be willing to consider such a facility.

There was no further business and the meeting was adjourned at 10: PM.

Respectfully submitted,

Kathleen Latuch,
Plymouth Town Clerk

**TOWN
OF
PLYMOUTH**

**2005
WARRANT AND BUDGET**

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2006 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 14th of March, next, polls to be open for voting on Articles 1 through 4 at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 15th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1. To elect the following town officers which appear on the official town ballot for the ensuing year: (1) Selectman-3year term, (1) Selectman-2 year term (1) Selectmen-1 year term (1) Moderator, (1) Supervisor of the Checklist (1)Trustee of Trust fund, (2) Library Trustee-3year terms, and (1) Library Trustee-1 year term.

ARTICLE 2. Are you in favor of the adoption of Amendment Number 1, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, to amend Article I, Section 101, Authority and Purpose, to change the language to include words that appear in bold print?

Pursuant to the authority conferred by RSA Title LXIV, New Hampshire Revised Statutes Annotated 1984, the purposes of this ordinance are declared to be the protection and promotion of the health, safety, and general welfare of the community. The zoning regulations and districts are in accordance with the Plymouth Master Plan and are designed: to preserve Plymouth's small town atmosphere and attractive natural setting; **to guide development and growth while protecting areas such as wetlands, natural habitats, agricultural lands, historic/cultural resources, aquifers and river quality; to strive to mitigate environmental impacts associated with development and growth;** to lessen congestion in the streets; to secure safety from fire, panic and other dangers; to provide adequate areas between buildings; to prevent the overcrowding of land, to avoid undue concentration of population, to promote good civic design and arrangements; to protect the value of homes and land; to facilitate the wise expenditure of public funds; and to ensure adequate provision of transportation, water, sewerage, schools, parks and other public requirements. This ordinance is created giving full

consideration to the natural capability of the land to sustain development and to community goals.

(The Planning Board recommends approval.)

ARTICLE 3. Are you in favor of the adoption of Amendment Number 2, as proposed by petition by 25 or more voters, to the Town of Plymouth Zoning Ordinance, to amend Article VII, Section 710, Environmentally Sensitive Zone to include and remove the following language?

710.1 It is hereby established that an Environmentally Sensitive Zone be created to **protect natural habitats, agricultural lands, scenic vistas, river quality, and aquifers.** ~~include all~~ All land within 500 feet as measured horizontally from the edge of the normal river channels of the Baker and Pemigewasset rivers and the mean high water line of Loon Lake **shall be the Environmentally Sensitive Zone.**

710.2 Notwithstanding provisions for **frontage setbacks** elsewhere in these regulations:

- A. structures shall be setback 75 feet from the edge of the normal river channel or the mean high water line of the lake.

710.3 Notwithstanding provisions for ~~setbacks~~ **frontage** elsewhere in these regulations:

- A. minimum waterfront frontage shall be 150 feet per unit.
- B. for multiple unit structures containing 3 or more dwelling units, minimum waterfront frontage shall be 75 feet per unit.

710.4 The following are prohibited within the Environmentally Sensitive Zone as outlined above:

- A. any construction within the setback area.
- B. any disturbance for which an Earth Excavation permit issued under RSA 155-E (soil and gravel mining) is required.
- C. any placement or removal of fill excepting that which is incidental to the ~~lawful construction or alteration of a building or structure or~~ the lawful construction or alteration of a parking lot or way including a driveway on a portion of the premises where removal occurs.
- D. any placement or removal of fill excepting that which is incidental to agricultural or silvicultural activities, normal landscaping or minor topographical adjustment.
- E. **any placement or removal of fill, in so far as this zone lies within the designated floodplain of the Baker River, excepting that which is incidental to agricultural or silvicultural activities, normal landscaping, or minor topographical adjustment.**

(The Planning Board recommends NOT approving.)

ARTICLE 4. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the town? This article inserted by Petition.

DELIBERATIVE SESSION

ARTICLE 5. To elect one (1) member to the Advisory Budget Committee for a four (4) year term and (1) one member to a two (2) year term.

ARTICLE 6. To see if the Town will vote to grant authority to the Board Selectmen allowed under RSA 41:14-a to acquire or sell land, building or both provided however they shall first submit any such proposed acquisition or sale to the planning board and the conservation commission for review and recommendation, following which the Selectmen shall conduct 2 public hearings on any proposed acquisition or sale. This authority to sell property shall not apply to town -owned conservation land, town forest land or real estate given to the town for charitable or community purposes.

ARTICLE 7. Shall the Town vote to discontinue 120'+/- Gould terrace, commencing at the intersection with Main Street and continuing toward Russell Street. Such discontinuance shall be subject to a reservation of easements in favor of the town for utilities.

ARTICLE 8. Shall the Town vote to sell .07 acres of property on the corner of Green Street and NH175A (section of map/lot #21-25-2) to the State of New Hampshire for the construction of a new bridge between Holderness and Plymouth, for \$26,000 less the cost of demolition of the old Pemi Bridge House Homeless shelter (Map/lot#21-11-2) owned by the Town and located at 41 Green Street.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,239,867 to defray general government charges for FY 06/07:

Salaries, Fees and Expenses Selectmen's office	\$306,332
Election, Registration, Vital Statistics	\$136,622
Financial Administration	\$143,895
Reappraisal of Property.....	\$54,000
Contract Services Legal & other.....	\$99,325
Planning and Zoning.....	\$81,120
Land Use Enforcement	\$56,357
Town Hall Building	\$37,598
Cemeteries.....	\$50,401
Misc Insurance (workers comp, liability & unemployment).....	\$136,982
General Assistance.....	\$64,124
Care of Trees.....	\$2,400
Debt Service SRF-Landfill closure.....	\$70,711

The Board of Selectmen recommends passage of this article.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of 1,345,678 for FY 06/07 public safety-police is as follows:

Police Department.....\$1,345,678

The Board of Selectmen recommends passage of this article.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$1,052,378 for FY 06/07 public safety-fire & ambulance is as follows:

Ambulance & Fire Department.....\$1,052,378

The Board of Selectmen recommends passage of this article.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$412,015 for FY 06/07 for sanitation as follows:

Recycling/Solid Waste Disposal.....\$408,515
Pemi-Baker Solid Waste District Dues.....\$3,500

The Board of Selectmen recommends passage of this article.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$779,771 for FY 06/07 for departmental operations as follows:

Parks and Recreation.....\$455,920
Library \$295,330 |

Patriotic Purposes	\$1,600
Band Concerts.....	\$5,000
Town Common	\$5,000
Airport	\$3,921
Health Enforcement Expenses	\$13,000

The Board of Selectmen recommends passage of this article.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$684,906 for FY 06/07 for the Highway Department as follows:

Highway Department	\$626,831
Street Lighting	\$58,075

The Board of Selectmen recommends passage of this article.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$339,959 to fund the following items:

Landfill Monitoring & Testing.....	\$ 7,000
Improve Road Construction (Highland Street).....	\$111,000
Fox Pond Park Enhancements	\$20,000
Public Safety Complex Project	\$22,000
Zoning Ordinance Rewrite.....	\$10,000
EPA Storm water plan-Recycling center	\$4,000
Police department study.....	\$10,000
Survey & legal expenses S.Main St project.....	\$20,000
Railroad property acquisition (map/lot #21-18-2)	\$30,000
Copier Lease Selectmen's Office.....	\$3,229
Equipment-Defibrillator/Ambulance	\$15,000
Recycling Skidsteer (payment 2 of 2).....	\$13,230
Park & Rec-Pickup (town share only)	\$8,000
Fire-Kineman Rescue Tool.....	\$25,000
Cemetery Zero Turn lawn tractor.....	\$9,000
Highway Sander.....	\$11,500
Pick up truck-parking.....	\$10,000
Old Hebron Bridge.....	\$11,000

Pursuant to RSA 32:7, VI, these will be nonlapsing, nontransferable appropriations and will not lapse until the earlier of 2011 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$181,000 to fund the following items:

Highway Backhoe.....	\$84,000
Highway International Plow truck.....	\$97,000

and to authorize the withdrawal of \$97,000 from the Highway Heavy Equipment Capital Reserve Fund established for this purpose. In addition, the estimated trade in value for the Highway Backhoe is \$17,000 and estimated trade in value for the plow truck is \$3,500 the balance to be funded through general taxation.

Pursuant to RSA 32:7, VI, these will be nonlapsing, nontransferable appropriations and will not lapse until the earlier of 2011 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$54,140 to fund the purchase of an exhaust removal system for the fire department. This sum is offset by a grant in the amount of \$51,430 leaving a net cost to the town of \$2,710.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2011 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum \$614,600 to fund the additional funding required for the Highland Street project that extends from Old Ward Bridge road to Tenney Mountain Highway and to authorize the withdrawal of \$112,946 from the Sidewalk reserve account, \$106,214 from the Road Construction reserve account plus accrued interest and \$50,000 from the Highland Street reserve account. The remaining \$345,440 to be offset by an additional Transportation Enhancement Grant. This warrant article has no impact on the 06/07 tax rate.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2011 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$12,000 for a radar trailer for the police department. This sum is offset by a grant in the amount of \$6,000 leaving a net cost to the town of \$6,000.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2011 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is 95% offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately \$1,500.

The Board of Selectmen recommends passage of this article.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$42,070 for the final lease payment for the lease purchase of a fire engine and to authorize the withdrawal of \$42,070 from the Mack Fire Truck Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2011 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 22. To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$342,600) to be placed in said funds:

Ambulance Reserve	\$31,250
Recycle Compactor	\$12,000
Sidewalk Improvements.....	\$20,000
Dispatch Equipment Reserve.....	\$20,000
Replace 87 Mack Fire Truck	\$49,350
Highland Street.....	\$50,000
HVAC-Town Hall.....	\$10,000
Town Reval.....	\$10,000

Replace 1991 Ladder Truck	\$80,000
Replace F250 Pickup Truck (Recycling Center)	\$10,000
Building-Fire Maint/Repair/Replace	\$25,000
Building-Police Maint/Repair/Replace	\$25,000

The Board of Selectmen recommends passage of this article.

- ARTICLE 23. To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$35,500) to be placed in said funds:

Storage Area-Recycling Center	\$5,000
Structural Building Repair-Recycling Center	\$4,000
Material Handling Equipment-Recycling Center	\$6,000
Breathing Air Support unit-Fire dept.....	\$5,500
Replace 1998 Pick up-Fire dept.....	\$15,000

The Board of Selectmen recommends passage of this article.

- ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$38,741 for the below listed agencies:


Animal Control Agreement with Humane Society	\$5,300
Pemi-Baker Home Health Agency.....	\$9,000
Plymouth Regional Free Clinic.....	\$1,000
Tri County Community Action.....	\$2,500
Grafton County Senior Citizen Council	\$7,000
Plymouth Chamber of Commerce	\$3,000
North Country Council	\$4,166
Friends of the Arts	\$100
Main Street Program.....	\$3,500
Voices Against Violence.....	\$1,000
Baker River Water Shed	\$100
Conservation Commission.....	\$1,075
Pemi Youth Center.....	\$1,000


ARTICLE 25. To transact any other business that may legally come before said meeting.

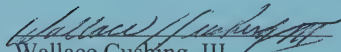
Given under our hands this 16th day of February 2006

Timothy M. Naro, Chairman
Paul SanSoucie
Wallace Cushing, III

A True Copy, Attest


Timothy M. Naro, Chairman


Paul SanSoucie


Wallace Cushing, III

Selectmen, Town of Plymouth

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

**BUDGET OF THE TOWN
OF PLYMOUTH, NEW HAMPSHIRE**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2006 to June 30, 2007

IMPORTANT:

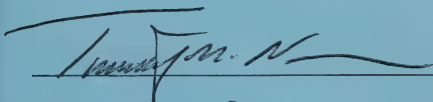
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

DATE: February 16, 2006

GOVERNING BODY (SELECTMEN)

Please sign in ink.



Timothy M. Naro, Chairman



Paul SanSoucie



Wallace Cushing, III

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS		WARR.	Prior Year As	Actual Expenditures	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
Acct. #	(RSA 32:3,V)	ART.#	Approved by DRA	Prior Year		
		FY 05/06		FY 04/05	FY 06/07	
GENERAL GOVERNMENT		XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	9	280,280	260,016	300,872	
4140-4149	Election, Reg. & Vital Statistics	9	129,904	121,462	136,622	
4150-4151	Financial Administration	9	144,034	133,337	143,895	
4152	Revaluation of Property	9	73,165	40,102	54,000	
4153	Contract Services	9	86,500	68,520	99,325	
4155-4159	Personnel Administration	9	4,460	3,468	4,460	
4191-4193	Planning & Zoning	9	138,929	110,861	137,477	
4194	General Government Buildings	9	37,500	28,234	37,598	
4195	Cemeteries	9	51,556	43,371	50,401	
4196	Insurance	9	99,750	89,280	136,982	
4197	Advertising & Regional Assoc.	23	11,025	10,807	10,766	
4199	Other General Government	9	1,000	3,644	1,000	
PUBLIC SAFETY		XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	10	1,301,285	1,202,406	1,345,678	
4215-4219	Ambulance	11	76,421	57,136	89,621	
4220-4229	Fire	11	923,458	787,648	962,757	
4240-4249	Building Inspection					
4290-4298	Emergency Management		0	0		
4299	Other (Including Communications)					
AIRPORT/AVIATION CENTER		XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	13	4,655	3,074	3,921	
HIGHWAYS & STREETS		XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	14	570,678	593,932	626,831	
4313	Bridges	15	475,000	67,983	11,000	
4316	Street Lighting	14	48,000	46,493	58,075	
4319	Other					
SANITATION		XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	12	400,513	339,399	408,515	
4325	Solid Waste Clean-up					

1	2	3	4	5	6	7
	PURPOSE OF APPROPRIATIONS	WARR.	Appropriations Prior Year As	Actual Expenditures	APPROPRIATIONS ENSUING FY	APPROPRIATIONS ENSUING FY
Acct. #	(RSA 32:3,V)	ART. #	Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
			FY 05/06	FY 04/05	FY 06/07	
	SANITATION cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other	12	3,500	2,272	3,500	
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	13	1,500	318	13,000	
4414	Pest Control	24	4,900	4,200	5,300	
4415-4419	Health Agencies & Hosp. & Other	24	18,000	17,000	10,000	
	WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	9	8,773	5,533	9,124	
4444	Intergovernmental Welfare Pymnts	24	11,850	11,850	11,500	
4445-4449	Vendor Payments & Other	9	35,000	55,036	55,000	
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	13	447,372	414,514	455,920	
4550-4559	Library	13	281,403	252,085	295,330	
4583	Patriotic Purposes	13	1,250	1,095	1,600	
4589	Other Culture & Recreation	13,24	13,100	6,703	10,100	
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	24	3,500	10,888	1,075	
4619	Other Conservation	9	2,400	0	2,400	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	9	72,445	154,177	70,711	
4721	Interest-Long Term Bonds & Notes		0	4,720	0	
4723	Int. on Tax Anticipation Notes					

1	2	3	4	5	6	7
	PURPOSE OF APPROPRIATIONS	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
Acct.#	(RSA 32:3,V)		FY 05/06	FY 04/05	FY 06/07	
DEBT SERVICE cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	15,17,18,20	155,960	299,810	932,740	
4902	Machinery, Vehicles & Equipment	15,16,19,21	263,282	388,539	330,029	
4903	Buildings			0		
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	22,23	391,000	315,049	378,100	
4916	To Exp.Tr.Fund-except #4917			0		
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			\$6,573,348	\$5,954,963	\$7,205,225	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct #	Art. #	Amount
4901	15	7,000
4901	15	111,000
4901	15	20,000
4901	15	22,000
4901	15	10,000
4901	15	4,000
4901	15	10,000
4901	15	20,000
4901	15	30,000
4901	17	54,140
4901	18	614,600
4901	20	30,000
4902	15	3,229
4902	15	15,000
4902	15	13,230
4902	15	8,000
4902	15	25,000
4902	15	9,000
4902	15	11,500
4902	15	10,000
4902	16	84,000
4902	16	97,000
4902	19	12,000
4902	21	42,070
4915	22	31,250
4915	22	12,000

4915	22	20,000
4915	22	20,000
4915	22	49,350
4915	22	50,000
4915	22	10,000
4915	22	10,000
4915	22	80,000
4915	22	10,000
4915	22	25,000
4915	22	25,000
4915	23	5,000
4915	23	4,000
4915	23	6,000
4915	23	5,500
4915	23	15,000
4589	13	5,000
4589	13	5,000
4589	24	100

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
	PURPOSE OF APPROPRIATIONS	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
Acctt.#	(RSA 32:3,V)		FY 05/06	FY 04/05	FY 06/07	
4313	Bridge Repair	15	475,000	67,983	11,000	
4901	Landfill Monitoring/testing	15	5,400	5,312	7,000	
4901	Improve-Road Construction	15	100,000		111,000	
4901	Highland Street Project	18	0	108,861	614,600	
4901	Fox Park Enhancement	15	30,000	8,020	20,000	
4901	Public Safety Complex	15	0	28,578	22,000	
4901	Zoning Ordinance Rewrite	15	15,000	0	10,000	
4901	EPA Storm Water Plan-Recy center	15	0	0	4,000	
4901	Exhaust Removal System	17	0	0	54,140	
4901	Policing Study	15	0	0	10,000	
4901	Suvey & Legal South Main St	15	0	0	20,000	
4901	Railroad Property Acquisition	15	0	0	30,000	
4901	Preambulate Town Lines		2,900	0	0	
4901	Town Wide Mapping		0	25,078	0	
4901	Main St(00-89TE) T-21		0	94,401	0	
4901	Planning-Master Plan		0	20,934	0	
4901	Amb/Fire Management Study		0	63	0	
4901	Library Maint. Expendable Trust		0	6,643	0	
4902	Vehicle-Ambulance		125,000	0	0	902,740
4902	Copier Lease	15	3,229	3,182	3,229	
4902	Equip-Defibrillator/Amb	15	0	14,070	15,000	
4902	Replace 81 Mack/Fire	21	42,069	41,969	42,070	
4902	Recycling Skidsteer	15	18,000		13,230	
4902	Park & Rec Pickup	15	0	0	8,000	
4902	Fire-Kineman Rescue Tool	15	0	0	25,000	
4902	Cemetery Zero Turn Lawn tractor	15	0	0	9,000	
4902	Highway Backhoe	16	0	0	84,000	
4902	Highway Truck Sander	15	0	0	11,500	
4902	Radar Trailer-Police	19	0	0	12,000	
4902	Pick Up-Parking	15	0	0	10,000	
4920	Plow Truck	16	0	0	97,000	\$330,029
4902	Equip/Baler/Recycle		0	52,120	0	
4902	Park&Rec New Tractor		0	5,525	0	
4902	Phone System -Town Hall		2,984	2,525	0	
4902	Partial Assessing Update		0	90,977	0	
4902	Hwy-Sno Go Blower		0	57,000	0	
4902	Rec-Front End Loader		0	15,500	0	
4902	Hwy-Sweeper		0	100,670	0	
4902	Rec-Skidsteers & Attachments		63,000		0	
4915	To Capital Reserve Fund	21,22	391,000	315,049	378,100	
				XXXXXXXXXX		XXXXXXXXXX
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	\$1,621,869	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
		Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS	
PURPOSE OF APPROPRIATIONS	WARR.	Prior Year As	Expenditures	ENSUING FY	ENSUING FY	
Acct. # (RSA 32:3,V)	ART. #	Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	
		FY 05/06	FY 04/05	FY 06/07		
4130	Salaries, Fees & Expenses	9	280,280	260,016	300,872	
4140	Election, Reg., Vital Statistics	9	129,904	121,462	136,622	
4150	Financial Administration	9	144,034	133,337	143,895	
4152	Revaluation of Property	9	73,165	40,102	54,000	
4153	Contract Services	9	86,500	68,520	94,325	
4155	Personnel Administration	9	4,460	3,468	4,460	
4191	Planning & Zoning	9	138,929	110,861	137,477	
4194	General Govt. Buildings	9	37,500	28,234	37,598	
4195	Cemeteries	9	51,558	43,371	50,401	
4196	Insurance	9	99,750	89,280	136,982	
4197	Advertising & Regional Assoc.	24	11,025	10,807	10,766	
4199	Other General Government	9	1,000	3,644	1,000	
4210	Police	10	1,301,285	1,202,406	1,345,678	
4215	Ambulance	11	76,421	57,136	89,621	
4220	Fire	11	923,458	787,648	962,757	
4312	Highways & Streets	14	570,678	593,932	636,831	
4316	Street Lighting	14	48,000	46,493	58,075	
4318	Airport	13	4,655	3,074	3,921	
4324	Solid Waste/Recycling	12	400,513	339,399	408,515	
4329	Pemi Baker Solid Waste District	12	3,500	2,272	3,500	
4411	Health Enforcement Expenses	13	1,500	318	13,000	
4414	Humane Society	24	4,900	4,200	5,300	
4415	Health Agencies & Hospitals	24	18,000	17,000	10,000	
4441	Welfare: Administration	9	8,773	5,533	9,124	
4444	Intergovernmental Welfare Pmts	24	11,850	11,850	11,500	
4445	Welfare: Vendor Payments	9	35,000	55,036	55,000	
4520	Parks & Recreation	13	447,372	414,514	455,920	
4530	Library	13	281,403	252,085	295,330	
4583	Patriotic Purposes	13	1,250	1,095	1,600	
4589	Other Culture & Recreation	13	13,000	6,603	10,000	
4589	Friends of the Arts	24	100	100	100	
4611	Conservation Commission	24	3,500	10,888	1,075	
4619	Care of Trees	9	2,400	0	2,400	
4711	Debt Service: Principal	9	72,445	154,177	70,711	
4721	Debt Service: Interest		0	4,720	0	
4901	Fuel Cleanup	20	2,660	1,922	30,000	
4901	Recycling Opportunities		9,000	5,000		
SUBTOTAL 3 RECOMMENDED				XXXXXXXXXX	\$5,588,356	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
			FY 05/06 *****	FY 04/05 *****	FY 06/07 *****
TAXES					
3120	Land Use Change Taxes		20,000	58,740	20,000
3180	Resident Taxes				
3185	Timber Taxes		15,000	4,015	15,000
3186	Payment in Lieu of Taxes		43,761	41,091	43,761
3189	Other Taxes		0		0
3190	Interest & Penalties on Delinquent Taxes		66,500	72,197	66,500
	Inventory Penalties				
	Excavation Tax (\$.02 cents per cu yd)				
	Excavation Activity Tax		0	0	0
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		5,000	18,167	5,000
3220	Motor Vehicle Permit Fees		588,000	596,534	598,000
3230	Building Permits		30,000	40,436	30,000
3290	Other Licenses, Permits & Fees		43,350	44,536	193,350
3311-3319	FROM FEDERAL GOVERNMENT		0		345,440
FROM STATE					
3351	Shared Revenues		59,007	59,007	59,007
3352	Meals & Rooms Tax Distribution		228,202	209,206	238,202
3353	Highway Block Grant		120,695	120,695	121,829
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		0	2	0
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		395,819	148,812	98,843
3379	FROM OTHER GOVERNMENTS			0	
CHARGES FOR SERVICES					
3401-3406	Income from Departments		986,793	985,767	1,028,365
3409	Other Charges		166,500	146,975	172,230
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		20,000	0	20,500
3502	Interest on Investments		25,000	49,428	25,000
3503-3509	Other		166,100	259,129	167,500

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	Warr ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
			FY 05/06 XXXXXXXXXX	FY 04/05 XXXXXXXXXX	FY 06/07 XXXXXXXXXX
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)		0		0
3915	From Capital Reserve Funds		96,587	187,500	415,016
3916	From Trust & Agency Funds		6,000	6,000	9,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")		7,711		0
	Fund Balance ("Surplus") to Reduce Taxes		251,000	325,000	251,000
TOTAL ESTIMATED REVENUE & CREDITS			\$3,341,025	\$3,373,237	\$3,923,543

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended (from page 4)	\$7,205,225
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	included above
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	included above
TOTAL Appropriations Recommended	\$7,205,225
Less: Amount of Estimated Revenues & Credits (from above, column 6)	\$3,923,543
Estimated Amount of Taxes to be Raised	\$3,281,682

Annual Report

of the

Plymouth Village Water & Sewer District

**Year Ending
December 31, 2005**

TABLE OF CONTENTS

Auditor	W18
Budget	W29
Capital Reserve Accounts	W15
Commissioners Report	W5
District Meeting Minutes	W19
District Officials	W4
Report of the Treasurer, Wastewater Division	W11
Report of the Treasurer, Water Division	W9
MFA Accounts	W14
Statement of Bonded Debt, Wastewater Division	W16
Statement of Bonded Debt, Water Division	W16
Operations Report	W7
Warrant	W23
Water Quality Test Results	W17

PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS:

Judith A. D'Aleo
Richard A. Flanders
Carol A. Elliott

Term Expires 2006
Term Expires 2007
Term Expires 2008

CLERK:

Carol P. Mabin

Term Expires 2006

MODERATOR:

Robert B. Clay

Term Expires 2006

TREASURER:

James E. Horan Jr.

Term Expires 2006

DISTRICT ADMINISTRATOR:

Carol A. Kenneson

WATER SUPERINTENDENT:

Gerald R. Young

WASTEWATER SUPERINTENDENT:

Kirk A. Young

COMMISSIONERS' REPORT

The Commissioners of the Plymouth Village Water & Sewer District can report significant progress in improving operations and services to District ratepayers in 2005. The District has completed several projects started in 2004 for improvements to our infrastructure and facility. The District Commissioners are also pleased to report continued excellence in the quality of our award winning drinking water. We were pleased to be able to remove the Environmental Fee from the quarterly billing, a result of successful resolution of litigation involving a 2004 hazardous waste spill into the facility.

HydroSource Associates, Inc. has completed more tests for the proposed water supply well along the Baker River north of Tenney Mountain Highway. These tests have been successful and the District is moving forward by seeking State approval to provide the District with an alternate or back-up water source if the primary supply becomes restricted for any reason.

This search for an alternative water supply complements our continued effort to seek alternatives for our wastewater treatment. The District is assessing options for improving our wastewater treatment facility. Staff continues to work on reducing odors emanating from the treatment facility, and to maintain and upgrade the facility as needed. The Commissioners have also met with area towns and discussed their interest in a regional treatment facility for wastewater.

The District continues to work with Agresource, Inc. to market the high quality compost produced by the wastewater treatment facility. The agreement continues to benefit the District by increasing our revenues from sale of finished compost and reducing product stockpiles. Compost is still available at no charge to District residents.

Twenty-five towns have signed annual agreements with the District to provide for septage disposal and pay an annual fee of \$100. With respect to all taxpayers, the Town of Plymouth's fee is waived. While the wastewater treatment facility was previously limited to accepting about 5,000 gallons of septage per day, operational changes by staff have increased this to over 15,000 gallons per day. This has significantly increased the total gallons received to over 2.5 million gallons and increased revenues as well, with no impact to effluent quality.

The District continues to experience increased demands from new businesses as Tenney Mountain Highway continues to grow. Proposed residential developments are also seeking final review and approval of their water and sewer plans. With the many new residential developments and Plymouth State University's new dormitories, the District is planning an upgrade to Pump Station #1, across from the District office, to accommodate increased wastewater flows. This upgrade will enable this pump station to handle approximately 100,000 more gallons of wastewater per day. The majority of the cost of this upgrade will be borne by Plymouth State University and the residential developers.

The District is also looking into upgrading the water storage tank off Reservoir Road. The 300,000 gallon tank needs repairs and an engineer has been engaged to study either removing or upgrading this tank and pump mechanisms.

The District is continually updating and upgrading our buildings to make them safer and handicapped accessible. The main office has been upgraded with new parking spaces, entrance door, and restroom, making the business office in compliance with ADA rules. The treatment facility is experiencing some structural problems with two buildings and the District is investigating the best possible method for correcting defects to meet safety and operational standards.

The water and sewer departments within the District are pleased to be staffed with quality employees who continue to serve the District well. The continued growth of the District may prompt the addition of one employee to further serve the District's infrastructure needs.

The Commissioners and staff of the Plymouth Village Water and Sewer District are dedicated to providing you, the users, with the best possible drinking water and moderate wastewater treatment costs. We look forward to continued service and commitment to our District users.

Respectfully submitted,

Judith Anne D'Aleo
Carol A. Elliott
Richard A. Flanders, Jr.
Commissioners

OPERATIONS' REPORT

Water Division:

This year has brought a few changes to the operation of the water system. The one major change has been the installation of chlorination equipment to accommodate full time chlorination, which is in compliance with a mandate from the New Hampshire Department of Environmental Services. A dry pellet chlorinator was installed at the well site.

We have also installed a more sophisticated intrusion alarm system at the well site. This was funded by the New Hampshire Department of Environmental Services grant program for source water protection.

We continue to move forward with the meter replacement program that was established two years ago. The old meters are being replaced with radio read meters. This is an excellent upgrade from what we have used in the past, not only is the actual meter reading process faster and more efficient, so is the billing process.

We are still moving forward with our plans for a secondary water source in the vicinity of West Plymouth. In 2005, HydroSource Associates, Inc. from Ashland, New Hampshire completed and submitted the preliminary report, which is required under the well siting and large groundwater withdrawal regulations, to the New Hampshire Department of Environmental Services for review and comment. Also, additional geophysical surveying was conducted, two additional test/monitoring wells were installed, and limited hydraulic testing was conducted. In 2006, we hope to install the production well and further develop the site.

Results from our water usage audit were positive for 2005. The audit compares the total water pumped to all known uses. The 2005 unaccounted for water use was 2%. The industry standard is less than 15%.

Water System Totals:

177,234,000 gallons pumped
485,572 gallons per day

I would like to take this opportunity to thank my crew, Bruce Tucker and John Crowley, for a job well done.

Respectfully submitted,
Gerald Young
Water Superintendent

OPERATIONS' REPORT

2005 proved to be another busy and productive year for the wastewater division. This year saw the much needed replacement of the sewer line on Pleasant St. from Avery St. to Broadway and with the cooperation of the Town of Plymouth a definite improvement to the road itself. Our thanks go to Mike Latulippe Construction and his crew, led by Dan Lyford, for a job well done. With the continued growth of Plymouth we anticipate 2006 to be busier than ever.

My thanks go to the efforts of my crew: Arthur Prince, Fred Yeaton, Roger Morin, and our newest member Steve Walsh. The support of Carol Kenneson, District Administrator, and the District Commissioners: Carol Elliott, Judith D'Aleo and Richard Flanders is greatly appreciated. Lastly, thank you, the District residents for your patience, assistance and continued support.

Year-end data for the plant are as follows:

Total Flow	175,838,000----	gallons
Average Daily Flow	482,183----	gallons
Percent of Average Daily Flow to Design Capacity	68.9----	percent
Pounds of TSS to the Treatment facility	546,933----	pounds
Pounds of TSS out to the Pemigewasset	12,702----	pounds
Removal of Solids Efficiency	97.7----	percent
Pounds of BOD to the Treatment Plant	691,887----	pounds
Pounds of BOD out to the Pemigewasset	24,940----	pounds
Removal of BOD Efficiency	96.4----	percent
Total Septage Received	2,417,975----	gallons
Revenue Received from Septage	\$169,932----	dollars
Biosolids Removed from Waste Stream	322.9----	dry tons
Cubic Yards of Class A Compost Generated	1130----	cubic yards
Revenue Received from the sale of Compost	\$3,569----	dollars

Respectfully Submitted,

Kirk Young
Wastewater Superintendent

TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2005

Beginning Balance, January 1, 2005	\$	7,672.68
Investment		4,051.09
Petty Cash on Hand, January 1, 2005		50.00

INCOME:

Water Rents		\$	549,030.76	
Labor & Supplies	\$	6,425.23		
Service Applications		700.00		
Met Life Dividend		32.50		
Industrial Drive Pump Station Surcharge		1,047.31		
Refund		6,590.80		
District Property Sold		2,433.00		
From Capital Reserve		172,000.00		
Misc Income		353.74		
Backflow Tests		5,160.00		
Health Insurance Reimbursement		8,712.67	203,455.25	752,486.01
State Revenue Sharing				2,731.42
Interest				611.43
TOTAL INCOME				<u>\$ 767,602.63</u>

EXPENDITURES:

Wages		\$	169,620.04	
Payroll			5,765.00	
District Officers			\$ 175,385.04	
Administration & Office Expense				
General Office Expense		6,583.10		
Officers Expense		1,367.97		
Audit		3,365.50		
Election Expense		212.26		
Legal Fees		1,437.87		
FICA/Retirement/Unemployment		24,105.30		
Dues		350.00		
Administration Building		2,016.91		
Contracted Services		3,160.00		
Computer Support		4,657.50		
Printing		1,019.89		
Training & Memberships		2,074.38		
P/L Insurance		5,500.00		
Workers' Compensation		1,824.45		
Health/Dental Insurance		62,716.98		
Life Insurance		2,061.38		
Interest		11,110.79	133,564.28	

Supply/Distribution/Treatment			
Supplies & Equipment			
Pipe,Fittings, Valves	393.25		
Safety Equipment	328.13		
Service Installation Material	618.00		
Pump Stations	5,235.10		
General Operating Supplies	2,463.11		
Electric	34,417.58		
Garage/Shop Supplies	2,224.57		
Vehicle Fuel	2,875.53		
Chemicals	15,794.75		
Tools	1,013.48		
Freight Charges	<u>495.92</u>	65,859.42	
Contracted Services			
Water Tests	1,618.00		
General Contracted Services	6,886.26		
Telemetry Alarms	1,239.00		
Uniforms	<u>412.04</u>	10,155.30	
Construction & Repairs			
Pump Stations & Storage	802.33		
Vehicle Repairs	574.17		
Backhoe Repairs	42.47		
Meter Replacement	9,857.17		
Meter Installation Materials	77.03		
Meter Repair	1,292.45		
Mains	1,782.39		
Hydrants	279.22		
Surge Valves and Instrumentation	1,459.24		
Wellhead Protection	2,164.35		
Sand & Gravel	<u>341.98</u>	18,672.80	
Capital Expense			
Water Line Replacement/Bridge Work	146,000.00		
Groundwater Exploration	77,264.04		
Truck	23,312.43		
Chlorination System	7,500.00		
Capital Reserve/Expendable Trust Funds	35,000.00		
Funded Debt	<u>27,574.90</u>	316,651.37	
TOTAL EXPENDITURES			\$ 720,288.21
2004 Accounts Payable			34,598.24
2004 Wages and Benefits Payable			1,942.82
Ending Balance, December 31, 2005			6,556.38
Investment			4,166.98
Petty Cash on Hand, December 31, 2005			50.00
TOTAL DISBURSEMENTS			<u>\$ 767,602.63</u>

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2005

Beginning Balance, January 1, 2005			\$	619,248.03
Investments				4,901.33
Petty Cash, January 1, 2005				50.00
INCOME:				
Sewer Rents		\$	567,788.08	
Contracts	\$	18,356.11		
Labor & Supplies		675.00		
Applications		750.00		
Septage Disposal		172,173.75		
Compost		3,597.80		
Septage Disposal Permits		1,200.00		
Municipal Septage Permit Fee		2,400.00		
From Capital Projects Fund		100,000.00		
Pump Station No. 1 Upgrade Fee		12,600.00		
Environmental Fee		11,608.63		
Metlife Dividends		32.50		
Settlement		131,000.00		
From Capital Reserve and Expendable Funds		161,000.00		
Health Reimbursement		1,838.04		
Reimbursements/Refunds/Rebates		1,388.01		
Miscellaneous Income		81.97	618,701.81	1,186,489.89
State Aid Grant				4,362.00
Deferred Revenue				451,174.00
Interest				8,863.59
TOTAL INCOME:			\$	<u>2,275,088.84</u>

EXPENDITURES:

Wages				
Payroll	\$	209,098.90		
District Officers		5,765.00	214,863.90	
Administration & Office Expense				
General Office Expense		6,580.93		
Officers Expense		2,651.79		
Legal Fees		9,446.24		
Computer Support		4,657.50		
Election Expense		202.26		
Audit		3,365.50		
FICA/Retirement/Unemployment		30,304.17		
Printing		985.45		
Administration Building		2,040.76		
Contracted Services		3,060.00		
P/L Insurance		10,733.96		
Workers' Compensation		2,805.31		
Health/Dental Insurance		82,914.49		

Life Insurance	2,502.21	
Training & Memberships	1,525.96	
Dues	250.00	
Interest	<u>220,363.73</u>	384,390.26

Treatment Plant
Supplies/Operating Material

Freight Charges	1,784.86	
Laboratory Equipment	7,257.69	
Safety Equipment	1,660.26	
Vehicle Supplies	93.00	
General Supplies	7,035.05	
Electricity	65,192.42	
Telephone	1,778.53	
Alarm/Instrumentation	3,672.50	
Maintenance Supplies	3,543.24	
Composting Materials	7,680.00	
Gas & Oil	1,784.33	
Heating Oil	11,250.31	
Chemicals	<u>28,665.95</u>	141,398.14

Repairs

General Facility	14,311.91	
Pumps & Machinery	26,545.66	
Purification System	539.20	
Electrical Services	567.50	
Flow Transmitter/PLC	50.00	
Vehicles	1,943.72	
Heavy Equipment	<u>3,335.58</u>	47,293.57

Contracted Services

Lab Tests	5,520.00	
Uniforms	845.10	
General Contracted Services	<u>8,636.73</u>	15,001.83

Collection System
Supplies/Operating Material

Pump Stations	889.24	
Electricity	19,105.00	
Alarm/Instrumentation	2,559.87	
Pipe Fittings	74.82	
Engineering Support	<u>22,214.82</u>	44,843.75

Repairs		
Pumps	364.63	
Electrical Services	153.45	
Instrumentation	525.45	
Main Sewer/Manholes	3,687.37	
Main Sewer Inspection	7,750.00	
Buildings	101.54	
Equipment	<u>470.51</u>	13,052.95
Capital Expense		
Treatment Plant Upgrades	2,850.00	
Skidsteer	23,849.00	
Door Replacement	10,529.31	
Sewer Line Replacement-Pleasant Street	98,442.49	
Capital Reserve/Vehicle & Heavy Equipment	10,000.00	
Capital Reserve/Treatment Facility Expansion	66,500.00	
Funded Debt	<u>639,728.52</u>	<u>851,899.32</u>
TOTAL EXPENDITURES:		\$ 1,712,743.72
2004 Payables		2,912.10
2004 Wages and Benefits Payable		4,820.05
Bank Charges		30.00
Ending Balance December 31, 2005		549,491.49
Investment		5,041.48
Petty Cash on Hand, December 31, 2005		<u>50.00</u>
TOTAL DISBURSEMENTS		<u>\$ 2,275,088.84</u>

MONEY FUND ACCOUNTS

Beginning Balance, January 1, 2005		\$ 110,732.40
Income:		
Interest	\$ 3,208.52	
Settlement	118,000.00	
Transfer from Capital Reserve Fund	<u>112,000.00</u>	233,208.52
Disbursements:		
Transfer to MVSF	249,000.00	
Bank Charges	<u>30.00</u>	249,030.00
Ending Balance, December 31, 2005		<u>\$ 94,910.92</u>

Meredith Village Savings Bank

Beginning Balance, January 1, 2005		\$ 515,840.21
Income:		
Deposits	\$ 2,429,097.97	
Interest	<u>1,259.14</u>	2,430,357.11
Disbursements:		
Transfer to General Fund	2,390,195.95	
Interfund Transfer	12,179.31	
Rural Development	<u>82,889.98</u>	<u>2,485,265.24</u>
Ending Balance, December 31, 2005		<u>\$ 460,932.08</u>

Meredith Village Savings Bank Checking Account

Beginning Balance, January 1, 2005		\$ 201.43
Income:		
Deposits	\$ 2,354,368.03	
Interest	<u>17.19</u>	2,354,385.22
Disbursements:		
Transfer to General Fund		<u>2,354,381.78</u>
Ending Balance, December 31, 2005		<u>\$ 204.87</u>

CAPITAL RESERVE/EXPENDABLE TRUST ACCOUNT

DECEMBER 31, 2005

Purpose	Beginning Balance	Added	Income	Distribution	Ending Balance
CAPITAL RESERVE:					
Wastewater Division					
Vehicle and Heavy Equipment Replacement	37,449.71	10,000.00	803.56	24,000.00	24,253.27
WWTF Expansion & Upgrade	266,016.77	66,500.00	7,620.70	-	340,137.47
Sewer Main Replacement	125,314.02	-	818.85	112,000.00	14,132.87
Water Division					
Vehicle and Heavy Equipment Replacement	29,609.63	-	348.90	24,000.00	5,958.53
Computer Upgrade	3,042.71	-	82.97	2,000.00	1,125.68
.3 MGD Water Storage Tank	56,374.75	-	1,610.58	-	57,985.33
Well Redevelopment	6,229.11	-	177.80	-	6,406.91
Water Main Construction and Reconstruction	147,759.13	-	621.80	146,000.00	2,380.93
Land Acquisition	10,000.00	39,000.00	496.07	-	49,496.07
Upper Pump Station Upgrade	62,965.47	25,000.00	1,803.98	-	89,769.45
Total Capital Reserves	744,761.30	140,500.00	14,385.21	308,000.00	591,646.51
EXPENDABLE TRUST:					
Wastewater Division					
Collection System Emergency Repair	9,791.81	-	284.74	-	10,076.55
Collection System Pump and Motor Emergency Repair	584.56	-	11.71	-	596.27
WWTP Emergency Pump & Machinery Repair	4,727.84	-	135.19	-	4,863.03
Water Division					
Water Distribution Emergency Repair	6,191.70	-	176.82	-	6,368.52
Storage Tank Inspection and Cleaning	4,923.64	-	140.82	-	5,064.46
Pump and Motor Repair	15,026.09	-	429.34	-	15,455.43
Total Expendable Trusts	41,245.84	-	1,178.62	-	42,424.26
Total Reserves and Trusts	786,006.94	140,500.00	15,563.83	308,000.00	634,070.77

All Capital Reserves and Expendable Trusts are invested with NH Public Investment Pool.

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & WASTEWATER DISTRICT

WATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes				
	Rte 3 North	Broadway/Maple	Highway Extension	Cooper Street
	6.50%	5.05%	4.38%	5.25%
Maturities				
2006	10,000	6,569	6,806	4,200
2007		6,569	6,806	4,200
2008		6,569	6,806	4,200
2009			6,806	4,200
2010			6,806	4,200
2011			6,806	
2012			6,806	
2013			6,806	
2014 - 2029	10,000	19,707	105,476	21,000
			159,924	

WASTEWATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes				
	Sewer Separation	Wastewater Treatment Plant	Fairgrounds Road	Broadway/Maple
	5.0%	6.7%	Sewer Line	Sewer Line
Maturities				
2006	10,652	450,000	16,118	11,936
2007	11,192	450,000	16,843	11,936
2008	11,748	450,000	17,601	11,933
2009	12,363	450,000	18,393	
2010	12,979	450,000	19,221	
2011	13,635		20,086	
2012	14,319		20,989	
2013	15,057		21,934	
2014 - 2031	77,095		593,290	
	179,040	2,250,000	744,475	35,805
				21,000

Water Quality Test Results

As of 1987, State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District customers. Date of water sampling was July 7, 2003.

Test Name	State Standard	Actual Test Result	
		Well #1	Well #2
1. Arsenic	<0.01 mg/l	<.001 mg/l	<.001 mg/l
2. Barium	2.0 mg/l	.0684 mg/l	.0181 mg/l
3. Beryllium	<0.004 mg/l	<.002 mg/l	<.002 mg/l
4. Cadmium	<0.005 mg/l	<.001 mg/l	<.001 mg/l
5. Chromium	<0.10 mg/l	<.005 mg/l	<.005 mg/l
6. Copper	<1.3 mg/l*	<.05 mg/l	<.05 mg/l
7. Iron	<0.30 mg/l*	<1.29 mg/l	2.08 mg/l
8. Lead	<0.015 mg/l	<.005 mg/l	<.005 mg/l
9. Mercury	<0.002 mg/l	<.001 mg/l	<.001 mg/l
10. Nickel	<0.10 mg/l	<.005 mg/l	<.005 mg/l
11. Selenium	<0.05 mg/l	<.005 mg/l	<.005 mg/l
12. Silver	<0.1 mg/l*	<.005 mg/l	<.005 mg/l
13. Sodium	<250.0 mg/l	120 mg/l	45.5 mg/l
14. Thallium	<.002 mg/l	<.001 mg/l	<.001 mg/l
15. Zinc	5.0 mg/l*	.026 mg/l	.0199 mg/l
16. Alkalinity	No Standard	89.2 mg/l	50.7 mg/l
17. Chloride	<250.0 mg/l	77 mg/l	110 mg/l
18. Fluoride	4.0 mg/l	<.20 mg/l	<.20 mg/l
19. Total Hardness	No Standard	57.3 mg/l	65.7 mg/l
20. pH, untreated		5.9 SU	5.9 SU
21. pH, treated	6.5 - 8.5	8	7.3 SU
22. Specific Cond.	No Standard	778 uMHO	322 uMHO
23. Sulfate	250 mg/l	13 mg/l	14 mg/l
24. Turbidity	<1.0 NTU	<1.0 NTU	<1.0 NTU
25. Cyanide	<0.20 mg/l	<.05 mg/l	<.05 mg/l
26. Manganese	0.05 mg/l*	.3713 mg/l	.1569 mg/l
27. Antimony	<.006 mg/l	<.003 mg/l	<.002 mg/l
28. Calcium Hardness	No Standard	38 mg/l	50.4 mg/l
29. Nitrate	<10.0 mg/l	.65 mg/l	.25 mg/l
30. Nitrite	<1.0 mg/l	<.05 mg/l	<.05 mg/l
31. SOC's (synthetic organic chem)	Varies	ND	ND
32. VOC's (volatile organic chem)	Varies	ND	ND
33. Radon Gas	3000 EPA Proposed	2100 pci/l	2200 pci/l
34. Odor Threshold	3.0 TON	ND	ND
35. Corrosivity	No Standard	-0.18	-1.5

Test Result Notes:

ND = None Detected

* = Secondary Standard

< = less than

General Note: District personnel test for Total Coliform Bacteria each month at six selected sites. Results are acceptable except when noted. The low pH of the raw well water is being raised to a range of 7.0 to 8.0 pH units by the use of sodium hydroxide solution to lessen corrosion.

AUDITOR'S REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners
Plymouth Village Water and Sewer District
Plymouth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Plymouth Village Water and Sewer District as of and for the year ended December 31, 2005, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Plymouth Village Water and Sewer District as of December 31, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

January 12, 2006

*Plodzik & Sanderson
Professional Association*

ANNUAL DISTRICT MEETING
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
MARCH 8 and 10, 2005
MINUTES

A legal meeting of the Plymouth Village Water & Sewer District, Plymouth, NH was held at the Plymouth Elementary School gymnasium on Tuesday, March 8, 2005. Moderator Robert Clay opened the meeting at 8:00 o'clock in the forenoon and read Articles 1 and 2 of the warrant which were to be voted upon by printed ballot during the hours of 8:00am through 7:00pm.

It was voted to dispense with the reading of Articles 3 through 14 until 7:00 o'clock in the evening of March 10, 2005, at which time the second session of the Annual Meeting would be held at the Pease Public Library.

The polls were closed to voting at 7:00pm and the counting of the ballots commenced. After the counting of the ballots was completed, Mr. Clay announced the results as follows.

Total Votes Cast – 426

ARTICLE 1: DISTRICT OFFICERS

Commissioner for Three Years	Carol A. Elliott	389
Moderator for One Year	Robert B. Clay	367

ARTICLE 2: CHANGING TERM OF MODERATOR – PASSED

Are you in favor of changing the term of Moderator from one year to two years, beginning with the term of the Moderator to be elected at next year's regular District meeting?

Voted by affirmative ballot vote to change the term of Moderator from one year to two years commencing in 2006.

YES	317	NO	95
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DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Plymouth Village Water & Sewer District was held at the Pease Public Library on Thursday, March 10, 2005 at 7:00 o'clock in the evening. Moderator Robert Clay opened the meeting with the Pledge of Allegiance and a moment of silence. It was voted to dispense with the reading of the full warrant and to take each Article in order.

ARTICLE 3: REPLACING and UPGRADING WATER MAIN ON HIGHLAND STREET – PASSED

To see if the District will vote to raise and appropriate the sum of One Hundred Eighty Seven Thousand Dollars (\$187,000.00) for the purpose of replacing and upgrading approximately 1,835 feet of 6 inch water main in Highland Street in conjunction with the Town's road reconstruction project; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to apply for, accept and expend on behalf of the District such State and Federal Aid as may be available for such purposes. The commissioners recommend this appropriation. (Two-thirds ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 3 were open from 7:05 to 8:05.

Voted by ballot vote to raise and appropriate One Hundred Eighty Seven Thousand Dollars (\$187,000.00) for the above stated purpose.

YES – 14

NO – 0

ARTICLE 4: ADDITION TO UPPER PUMP STATION UPGRADE CAPITAL RESERVE FUND – PASSED

To see if the District will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the existing Upper Pump Station Upgrade Capital Reserve Fund under the provisions of RSA 35:1; and vote to appoint the commissioners as agents to expend. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of \$25,000.00 to be added to the existing Upper Pump Station Upgrade Capital Reserve Fund and to appoint the commissioners as agents to expend.

ARTICLE 5: ADDITION TO LAND ACQUISITION CAPITAL RESERVE FUND – PASSED

To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the existing Land Acquisition Capital Reserve Fund under the provisions of RSA 35:1; and vote to appoint the commissioners as agents to expend. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of \$10,000.00 for the above stated purpose.

ARTICLE 6: ADDITION TO WASTEWATER TREATMENT FACILITY EXPANSION AND UPGRADE CAPITAL RESERVE FUND – PASSED

To see if the District will vote to raise and appropriate the sum of Sixty Six Thousand Five Hundred Dollars (\$66,500.00) to be added to the existing Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund under the provisions of RSA 35:1; and to appoint the commissioners as agents to expend. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of \$66,500.00 to be added to the existing Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund and appoint the commissioners as agents to expend.

ARTICLE 7: ADDITION TO VEHICLE AND HEAVY EQUIPMENT REPLACEMENT CAPITAL RESERVE FUND – PASSED

To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the existing Vehicle and Heavy Equipment Replacement Capital Reserve Fund under the provisions of RSA 35:1; and to authorize the transfer of Ten Thousand Dollars (\$10,000.00) from the December 31, 2004 sewer fund balance to be placed in said fund; and vote to appoint the commissioners as agents to expend. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate \$10,000.00 for the above stated purpose; and to transfer said sum from the December 31, 2004 sewer fund balance and to appoint the commissioners as agents to expend.

ARTICLE 8: RESCIND AUTHORIZATION OF ARTICLE 3 FROM MARCH 11, 1999 – PASSED

To see if the District will vote to rescind One Million Fifteen Thousand Dollars (\$1,015,000.00) of the authorization voted in Article 3 of the March 11, 1999 Annual District Meeting. (Majority vote required)

Voted by affirmative voice vote to rescind \$1,015,000.00 of the authorization voted in Article 3 of the March 11, 1999 Annual District Meeting.

ARTICLE 9: RESCIND AUTHORIZATION OF ARTICLE 2 FROM MARCH 16, 2000 – PASSED

To see if the District will vote to rescind Ninety Five Thousand Dollars (\$95,000.00) of the authorization voted in Article 2 of the March 16, 2000 Annual District Meeting. (Majority vote required)

Voted by affirmative voice vote to rescind \$95,000.00 of the authorization in Article 2 of the March 16, 2000 Annual District Meeting.

ARTICLE 10: RESCIND BOND AUTHORIZATION OF ARTICLE 3 FROM MARCH 14, 1991 – PASSED

To see if the District will vote to rescind the bond authorization per the District Meeting vote of March 14, 1991, Article 3, in the amount of Two Hundred Sixty Nine Thousand Two Hundred Forty Dollars (\$269,240.00). This amount constitutes the grant money received from Rural Development, formerly known as Farmers Home Administration, for the Tenney Mountain Highway Water Extension Project. (Majority vote required)

Voted by affirmative voice vote to rescind \$269,240.00 of the bond authorization in Article 3 of the March 14, 1991 Annual District Meeting.

ARTICLE 11: RESCIND BOND AUTHORIZATION OF ARTICLE 2 FROM MARCH 15, 2001 – PASSED

To see if the District will vote to rescind the bond authorization per the District Meeting vote of March 15, 2001, Article 2, in the amount of Seven Hundred Eighty Eight Thousand Five Hundred Eighty Five Dollars (\$788,585.00). This amount constitutes grant money received from Rural Development, formerly known as Farmers Home Administration, for the Fairgrounds Road Area Sewer Extension Project. (Majority vote required)

Voted by affirmative voice vote to rescind \$788,585.00 of the bond authorization in Article 2 of the March 15, 2001 Annual District Meeting.

ARTICLE 12: AUTHORIZATION TO CONVEY DISTRICT PROPERTY – PASSED

To see if the District will authorize the commissioners to convey property of the District, real or personal, by deed, lease, bill of sale, or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Voted by affirmative voice vote to so authorize.

ARTICLE 13: OPERATING EXPENSES – PASSED

To see if the District will vote to raise and appropriate the sum of Two Million Five Hundred Seventy Four Thousand Nine Hundred Nineteen Dollars (\$2,574,919.00) for the operating budgets of the water and wastewater divisions for the year 2005. Said sum does not include

warrant articles addressed. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of \$2,574,919.00 for the operating expenses for the water and wastewater divisions for the year 2005.

ARTICLE 14: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting.

Leonard Sawyer thanked all the officers and employees of the District for honoring him last year and for dedicating the annual report to him this year.

At 8:05 the ballot box for Article 3 was unlocked and the ballots were counted and the results given. Mr. Clay announced that of the 14 votes cast, all were in the affirmative.

As there was no other business, the meeting was adjourned at 8:07pm.

Respectfully submitted,

Carol P. Mabin
District Clerk

**Plymouth Village
Water & Sewer
District**

Warrant & Budget

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2006 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 14th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Pease Public Library on Thursday, the 16th day of March, next, at 7:00 o'clock in the evening to act upon the remaining articles of this Warrant.

Article 1: To elect all District Officers who will appear on the official District Ballot.

Deliberative Session

Article 2: To see if the District will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000.00) for the purpose of replacing the upper water pump station and to authorize the issuance of not more than Three Hundred Ten Thousand Two Hundred Thirty Dollars (\$310,230.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose and authorize the withdrawal of Eighty Nine Thousand Seven Hundred Seventy Dollars (\$89,770.00) from the Upper Pump Station Upgrade Capital Reserve Fund created for this purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 3: To see if the District will vote to raise and appropriate the sum of One Hundred Thirty Nine Thousand Dollars (\$139,000.00) for the purpose of completing the well development project and to authorize the issuance of not more than One Hundred Thirty Nine Thousand Dollars (\$139,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purposes. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 4: To see if the District will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purpose of reconstructing the compost building and to authorize the issuance of not more than One Hundred Fifty Thousand Dollars (\$150,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purposes. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 5: To see if the District will vote to add to existing Capital Reserve Funds (water) under the provisions of RSA 35:1 for the following purposes and raise and appropriate Nine Thousand Dollars (\$9,000.00) to be placed in said funds.

Land Acquisition Capital Reserve Fund	\$5,000.00
Computer Upgrade Capital Reserve Fund	\$2,000.00
Well Redevelopment Capital Reserve Fund	\$2,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 6: To see if the District will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the existing Pump and Motor Repair Expendable Trust Fund (water) under the provisions of RSA 31:19-a. The commissioners recommend this appropriation. (Majority vote required)

Article 7: To see if the District will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Water Main Construction and Reconstruction Capital Reserve Fund under the provisions of RSA 35:1; and to authorize the transfer of Twenty Five Thousand (\$25,000.00) from the December 31, 2005 water fund balance to be placed in said fund. The commissioners recommend this appropriation. (Majority vote required)

Article 8: To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the existing Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund under the provisions of RSA 35:1; and to authorize the transfer of Ten Thousand Dollars (\$10,000.00) from the December 31, 2005 sewer fund balance to be placed in said fund. The commissioners recommend this appropriation. (Majority vote required)

Article 9: To see if the District will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate Thirty Five Thousand Dollars (\$35,000.00) to be placed in said funds.

Sewer Main Replacement Capital Reserve Fund	\$30,000.00
Vehicle & Heavy Equipment Capital Reserve Fund (sewer)	\$ 5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 10: To see if the District will vote to add to existing Expendable Trust Funds under provisions of RSA 31:19-a for the following purposes and raise and appropriate Thirteen Thousand Two Hundred Fifty Dollars (\$13,250.00) to be placed in said funds.

Collection System Pump and Machinery Emergency Repair	\$5,000.00
WWTP Emergency Pump and Machinery Repair	\$8,250.00

The commissioners recommend this appropriation. (Majority vote required)

Article 11: To see if the District will vote to ratify the action of the selectmen to expand the District boundaries to encompass that portion of the Frontenac Land, so-called, not currently within the District boundaries. The metes and bounds description is as follows:

“Beginning at an iron pipe set at the southerly limit of Parker Street in Plymouth, New Hampshire, said iron pipe marking the northeastern most corner of Plymouth Tax Map/Parcel 7-8-2 being the land now or formerly of Theodore R. and Barbara J. McCahan;

thence South 87° 06’ 50” East, a distance of 77.06 feet, to an iron pipe marking the northwestern most corner of Plymouth Tax Map/Parcel 7-8-1 being land now or formerly of Maurice and Sylvia Paquette;

thence South 15° 38’ 50” East, along land of said Paquette, a distance of 143.56 feet, to an iron pipe;

thence South 15° 01’ 15” East, continuing along land of Paquette, a distance of 172.60 feet, to an iron pipe;

thence South 35° 19’ 42” East, a distance of 156.59 feet, along land of said Paquette;

thence North 56° 54’ 25” East, along land of Paquette a distance of 283.87 feet, to a rebar set at the westerly limit of US Route 3;

thence in a generally southerly direction along the westerly limit of US Route 3 following a curve to the right having a radius of 1,399.50 feet, a delta angle of 14° 7’ 44” and a length of 345.11 feet to a point marking the easternmost corner of Tax Map/Parcel 7-8-44, being land now or formerly of Miller, said point

marking the point of intersection of Phase II of Frontenac Subdivision, and the commencement of Phase III of Frontenac Subdivision;

thence continuing along the westerly limit of Route 3 South $06^{\circ} 05' 00''$ East, a distance of 248.40 feet, to a rebar;

thence continuing along the westerly limit of Route 3 following a curve to the left having a radius of 621.40 feet, a delta angle $21^{\circ} 35' 03''$, and a distance of 234.09 feet to a rebar;

thence South $02^{\circ} 44' 16''$ East, a distance of 94.75 feet, to a rebar;

thence South $16^{\circ} 45' 19''$ East, a distance of 93.06 feet, to a $\frac{3}{4}$ inch iron pipe;

thence South $74^{\circ} 47' 25''$ West, a distance of 78.21 feet, to a 1 inch iron pipe found;

thence South $74^{\circ} 47' 25''$ West, a distance of 100.83 feet;

thence South $07^{\circ} 52' 09''$ East, a distance of 342.75 feet;

thence South $8^{\circ} 56' 08''$ East, a distance of 1,038.84 feet, to a rebar;

thence South $41^{\circ} 37' 49''$ East, a distance of 66.34 feet, to a rebar, said rebar marking the southwestern most corner of Plymouth Tax Map/Parcel 7-8-50 being the premises now or formerly of Richard Drew et al.;

thence South $80^{\circ} 55' 14''$ West, a distance of 97.64 feet, to a drill hole set at the end of a stone wall;

thence North $87^{\circ} 15' 33''$ West, a distance of 130.84 feet, to a calculated point;

thence North $83^{\circ} 31' 58''$ West, a distance of 295.35 feet, to a calculated point;

thence North $84^{\circ} 45' 18''$ West, a distance of 401.74 feet, to a rebar or drill hole to be set at Plymouth Tax Map/Parcel 7-8-28, being land now or formerly of Ellen G. Young (being the southeastern most corner of the subdivision known as Carmel Drive);

thence North $10^{\circ} 04' 47''$ West, a distance of 92.22 feet, to a calculated point;

thence North $13^{\circ} 05' 22''$ West, a distance of 228.36 feet to a calculated point;

thence North $14^{\circ} 37' 47''$ West, a distance of 84.87 feet, to a calculated point;

thence North $03^{\circ} 47' 37''$ West, a distance of 41.38 feet, to a calculated point;

thence North $00^{\circ} 24' 37''$ West, a distance of 144.89 feet, to a calculated point;

thence North $02^{\circ} 33' 58''$ East, a distance of 133.86 feet, to a rebar or drill hole to be set, said point marking the northeastern most corner of Tax Map/Parcel 7-8-27 being land now or formerly of Mazur (said point marking the northeastern most corner of the Carmel Drive Subdivision);

thence North $89^{\circ} 16' 02''$ West, a distance of 324.42 feet, to a $\frac{5}{8}$ inch rebar;

thence North $87^{\circ} 49' 32''$ West, a distance of 57.11 feet, to a calculated point;

thence North $88^{\circ} 38' 03''$ West, a distance of 83.27 feet, to a $\frac{5}{8}$ inch rebar;

thence North 78° 02' 05" West, a distance of 31.66 feet, to a calculated point;

thence North 87° 52' 12" West, a distance of 55.16 feet, to a calculated point;

thence North 88° 47' 37" West, a distance of 80.66 feet, to a calculated point;

thence North 81° 10' 52" West, a distance of 62.70 feet, to a calculated point;

thence North 88° 39' 12" West, a distance of 40.07 feet, to a calculated point;

thence North 83° 27' 17" West, a distance of 52.47 feet, to a calculated point;

thence North 86° 27' 57" West, a distance of 126.62 feet, to a calculated point;

thence North 85° 56' 22" West, a distance of 256.13 feet, to a calculated point;

thence North 85° 09' 32" West, a distance of 124.01 feet, to a calculated point;

thence North 87° 47' 42" West, a distance of 74.03 feet, to a calculated point;

thence North 84° 16' 47" West, a distance of 49.21 feet, to a calculated point;

thence North 86° 23' 17" West, a distance of 117.95 feet, to a calculated point;

thence North 84° 06' 12" West, a distance of 43.57 feet, to a calculated point;

thence North 85° 35' 12" West a distance of 110.35 feet, to a calculated point;

thence North 86° 14' 24" West, a distance of 109.93 feet, to a rebar or drill hole to be set at the easterly limit of Thurlow Street;

thence North 23° 31' 03" East, along the easterly limit of Thurlow Street, a distance of 68.85 feet, to a rebar;

thence South 86° 11' 54" East, a distance of 358.53 feet, to a rebar;

thence North 49° 03' 20" East, a distance of 155.20 feet, to a ½ inch iron pipe;

thence North 74° 07' 09" East, a distance of 501.31 feet, to a bar;

thence North 74° 07' 09" East, a distance of 344.89 feet, to a ½ inch iron pipe marking the southeastern most corner of Plymouth Tax Map/Parcel 7-8-13 being land now or formerly of Fletcher W. Adams;

thence North 10° 07' 06" East, along said Parcel 7-8-13, a distance of 457.67 feet, to a ¾ inch iron pipe found, said ¾ inch iron pipe marking the southeastern most corner of Plymouth Tax Map/Parcel 7-8-9, being land now or formerly of Fletcher W. Adams;

thence North 39° 43' 11" East, a distance of 145.83 feet, more or less, to the point of intersection with the existing District boundary (which runs westerly through land of Adams in an easterly direction and through Plymouth Tax Map/Parcel 7-8-10 to the southerly limit of Stoney Brook Road);

thence in a generally easterly direction along the existing District boundary, a distance of 612 feet, more or less;

thence approximately North 12° West, along the existing boundary and along a stone wall in part, a distance of 850 feet, more or less, to the southwestern most corner of Plymouth Tax Map/Parcel 7-8-2 (being land now or formerly of McCahan);

thence South 88° 24' 40" East, a distance of 164.78 feet, to an iron pipe;

thence North 11° 02' 35" West, a distance of 165.04 feet, to the point of beginning."
(Majority vote required)

Article 12: To see if the District will vote to authorize the Board of Commissioners to accept trust gifts, legacies, and devises made to them for public purposes. This authorization, in accordance with RSA 31:19, shall remain in effect until rescinded by a vote of a District meeting. (Majority vote required)

Article 13: To see if the District will authorize the commissioners to convey property of the District, real or personal, by deed, lease, bill of sale, or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Article 14: To see if the District will vote to raise and appropriate the sum of Two Million Four Hundred Forty Four Thousand Six Hundred Twenty Nine Dollars (\$2,444,629.00) for the operating budgets of the water and wastewater divisions for the year 2006. Said sum does not include warrant articles addressed. The commissioners recommend this appropriation. (Majority vote required)

Article 15: To transact any other business that may legally come before said meeting.

Given under our hands this 21st day of February 2006

Judith A. D'Aleo
Richard A. Flanders Jr.
Carol A. Elliott
Commissioners, Plymouth Village Water & Sewer District

BUDGET FORM FOR VILLAGE DISTRICTS

DATE OF MEETING: March 16, 2006

VILLAGE DISTRICT: Plymouth Village Water & Sewer Dist. County: Grafton

In the Town(s) Of: Plymouth

Mailing Address: 227 Old North Main Street
Plymouth, NH 03264-1624

Phone #: 536-1733 Fax #: 536-1734 E-Mail: pvwsd@verizon.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) February 24, 2006

GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

Judith A. D'Aleo

Richard A. Flanders Jr.

Carol A. Elliott

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuuing FY (RECOMMENDED)	Appropriations Ensuuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		84,269	85,198	91,797	
4150-4151	Financial Administration		83,456	86,511	85,342	
4153	Legal Expense		69,000	10,884	33,000	
4155-4159	Personnel Administration		564,538	459,282	568,614	
4194	General Government Buildings					
4196	Insurance		22,600	20,864	33,600	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire					
4290-4298	Emergency Management					
4299	Other Public Safety					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Admin., Highways & Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		317,751	264,077	424,101	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services		116,451	109,195	129,903	
4335	Water Treatment		12,000	20,270	20,000	
4338-4339	Water Conservation & Other		4,500	2,163	2,000	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Administration & Pest Control					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation					
4589	Other Culture & Recreation					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		563,621	667,304	544,791	
4721	Interest-Long Term Bonds & Notes		240,120	231,474	195,824	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment		75,700	58,062	166,848	
4903	Buildings		12,012	10,529		
4909	Improvements Other Than Bldgs		408,901	322,699	148,809	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund					
4916	To Trust and Agency Funds					
SUBTOTAL 1			2,574,919	2,348,512	2,444,629	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations; 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4909	Upper Pump Station Reconstruction	2	-	-	400,000	
4909	Well Development Project	3	-	-	139,000	
4903	Compost Bldg Reconstruction	4	-	-	150,000	
4915	Land Acquisition	5	10,000	10,000	5,000	
4915	Computer Upgrade	5	-	-	2,000	
4915	Well Redevelopment	5	-	-	2,000	
4916	Pump and Motor Repair	6	-	-	2,000	
4915	Water Main Replacement	7	25,000	25,000	25,000	
4915	WWTF Expansion/Upgrade	8	66,500	66,500	10,000	
4915	Sewer Main Replacement	9	-	-	30,000	
4915	Vehicle/Heavy Equipment	9	10,000	10,000	5,000	
4916	Collection Pump/Machinery	10			5,000	
4916	WWTF Pump/Machinery	10	-	-	8,250	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	783,250	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		2,731	2,731	2,731
3354	Water Pollution Grant		548,263	478,263	560,263
3359	Other (Including Railroad Tax)		17,500	2,116	13,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		1,439,754	1,125,697	1,496,047
3409	Other Charges		173,800	169,633	175,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property		200	2,383	600
3502	Interest on Investments		10,500	9,368	12,650
3503-3509	Other		78,671	189,200	128,518
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		100,000	100,000	100,000
3914	From Proprietary Funds				
3915	From Capital Reserve Funds		305,000	308,000	104,770
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		187,000		599,300
Amts VOTED From F/B ("Surplus")			10,000	10,000	35,000
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			2,873,419	2,397,391	3,227,879

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS
SUBTOTAL 1 Appropriations Recommended (from page 3)	2,574,919	2,444,629
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	298,500	783,250
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)		
TOTAL Appropriations Recommended	2,873,419	3,227,879
Less: Amount of Estimated Revenues & Credits (from above)	2,873,419	3,227,879
Estimated Amount of Taxes to be Raised	-	-

2005
Plymouth School District
Annual Report

PLYMOUTH SCHOOL DISTRICT
TABLE OF CONTENTS

PLYMOUTH SCHOOL DISTRICT REPORT

Budget	S20
Moderator's Rules of Procedure	S11
Nurse's Report	S6
Officers	S3
Principal's Report	S7
School District Meeting	S12
Superintendent's Report	S5
Warrants	S16

OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT

School Board	Term Expires
Wilma Hyde	2006
Patty Buhrman	2006
Mike Bullek	2007
Katie Hedberg	2008
Patrice Scott	2008

CLERK

Kathleen Latuch

TREASURER

Jane Clay

MODERATOR

Quentin Blaine

AUDITOR

Grzelak and Associates

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

PLYMOUTH SCHOOL DISTRICT
CAPITAL NEEDS ASSESSMENT

The Plymouth School Board continues to plan for the short and long term needs of the building and the school grounds.

Long-term capital improvements which are addressed in the Town's Capital Improvement Plan are:

**Replacement of the 10,000 gallon underground storage tank and the upgrading of the monitoring equipment, estimated at \$100,000.00;*

**The purchase of an electrical generator so as to equip the building for potential use as an emergency site.*

**Future reconditioning and paving of the parking lots.*

The oil tank should be in a position to be replaced approximately during FY 2011.

The Board continues to plan for short-term upgrades and the replacement of equipment and furnishings.

The members of the Plymouth School Board extend their deepest gratitude to the citizens of the community for providing such an outstanding facility for our children.

Sincerely,

Chair, Mike Bullek

Wilma Hyde

Patty Buhrman

Patrice Scott

Kate Hedberg

SUPERINTENDENT'S REPORT

This time of year allows all of us to look back at the past year to review and evaluate our plans and actions to build a stronger, better serving school district for the future of all our students.

We made significant changes in a number of areas to meet the letter and spirit of the federal No Child Left Behind legislation. All of the principals and teachers worked tirelessly to create an environment that allows every child to grow and successfully meet the educational challenges of the 21st century.

In an effort to establish consistent essential learning experiences for every student, SAU #48 has developed curriculum guides that are linked to the state standards. The Math, Literacy, Social Studies, Science and Music guides were approved by all school boards over the past year. Committees are currently drafting a Guidance Curriculum and a new Visual Arts Curriculum to be completed by this summer. The guides are available on our web site at <http://www.sau48.k12.nh.us>. In order to better focus on mastery, we use multiple assessments to determine each student's progress. Currently, in order to determine Adequate Yearly Progress, the state of NH requires the annual New England Common Assessment Program (NECAP) test for all students in grades 3 through 8. High school students will continue to take the NHEIAP test in the tenth grade for the next two years. The SAU is coordinating new initiatives to better emphasize the depth of learning and interdisciplinary instruction. Plymouth Regional High School and several of the elementary schools are studying Curriculum Mapping as a tool for curriculum decision-making, communication, and professional development. In addition, schools are studying literacy across the curriculum. Title I programs within our schools include a supplementary literacy intervention designed to accelerate the development of literacy skills for readers, professional development for their teachers, and a process for monitoring student progress that includes the administration of student assessments. Our Reading Recovery programs are highly effective short-term intervention of one-on-one tutoring for low-achieving first graders.

Technology plans in all our schools ensure that technology strengthens existing curricula and supports meaningful, engaged learning for all students. Professional development opportunities have included the provision of an integrated approach within all curriculum areas through an information and communication technologies literacy (ICT) program. We will continue to develop digital technology and communication tools that provide opportunities for students to demonstrate ICT competency by the end of eighth grade.

Our School Boards continue to evaluate the buildings and grounds which are owned by the districts. Plymouth and Thornton have recently completed significant building improvements. The voters in Campton this March will be voting on a proposal to renovate and upgrade their facility and the Holderness School Board is reviewing and preparing to initiate a study to review its building needs.

All of us are cognizant that our building and grounds are significant investments, supported by generations of citizens. We are ever vigilant to protect these valuable community assets.

On behalf of all the students, teachers, and staff throughout SAU 48, we thank you for your continued support and good wishes. Please know how much we value the opportunity to serve our communities.

Mark J. Halloran, Superintendent

Ethel Gaides, Assistant Superintendent

Kathleen Boyle, Assistant Superintendent

NURSE'S ANNUAL REPORT PLYMOUTH ELEMENTARY SCHOOL

The following is the 2005 report of the health services at Plymouth Elementary School.

Over the past year, approximately 420 students were provided access to health services through the nurse's office at the Plymouth Elementary School. There were on average 40-50 visits per day. Assessing the health concerns of all the students' remains the chief goal of the program, with particular attention paid to those children with identifiable physical and learning disabilities. This includes working closely with parents, teachers, guidance and the Special Education Department.

During the school year, we sponsored four clinics. Plymouth Pediatrics did approximately 125 sports clearance exams for the 5th, 6th, 7th and 8th grades.

Speare Memorial Hospital also sponsored a Dental Health program. We had 420 students who were screened by Barbara Lavarack, dental hygienist; 132 signed up for cleaning and fluoride; 105 referrals were made to a dentist; and 9 qualified for restorative treatment. This is an ongoing program and we continue to encourage students to participate. We also provided fluoride treatments weekly for 1st and 2nd grades

As in prior years, ski and bicycle helmets were offered at a reduced cost to students. Speare Memorial Hospital offers this program in conjunction with the Injury Prevention Program and Bell Sports. It has become a very popular program with many students taking advantage of the reduced rates for helmets.

During the holidays we were able to provide toys, clothing and other necessities to fifteen local families. This was made possible through the generosity of Neighbors Together and our own Student Council. They made Christmas brighter for many children by providing gifts and gift certificates to various stores in Plymouth.

SAU #48 school nurses continue to meet monthly to share information, to monitor and update policies and programs as needed.

If you have any questions regarding your child's health please contact us at any time.

Respectfully submitted,

Diane Hommel, RN
Carolyn Varin, RN
603 536 1152

PRINCIPAL'S REPORT

TO THE CITIZENS OF THE PLYMOUTH SCHOOL DISTRICT:

Thanks to the Playground Committee and the Plymouth School District the playground was fully funded and completed in June, 2005.

Our students have lived through several years of world tragedy. On December 26, 2004 the devastating Tsunami in Indonesia prompted our Plymouth School Community to join the massive relief effort by raising and donating over two thousand dollars through a school wide penny drive. This year they watched the devastation of several gulf states by Hurricane Katrina. It was with great pride that I watched our fifth grade and first grade lead the charge to raise monies for the victims. The older students contributed over \$1,200 to a family in Monroe, Louisiana while our younger children raised \$1,000 for the Avery Island Elementary School in Avery Island, Louisiana. Congratulations to the students, their parents, faculty and the entire school community for their generosity.

Two years ago the faculty began a process called Curriculum Mapping. This involved the careful review and analysis of school wide grade level curriculum in light of the New Hampshire curriculum frameworks. We are currently creating "master maps" on curriculum mapping software and will soon train our entire staff to use those maps and software to alight their daily planning and programming in a consistent manner. This will help us to better serve our students throughout their entire academic career at Plymouth Elementary.

The Student Council successfully continues with a variety of projects. They continue to be highly involved in a project with the Town of Plymouth recycling paper and other materials. Annually, the Student council raises and disperses several thousands of dollars for those less fortunate in the Town of Plymouth. This year Plymouth will host the Middle School State Student Council Conference in May.

Thanks to all of you who have continued to support The Lynn McGuigan Memorial Children's Fund and the Irving Buchman Memorial Fund. Both of these funds continue to provide special assistance for Plymouth students to attend summer camps and programs. Contributions to these funds can be sent to the school at any time.

My thanks go to the volunteers and parents involved in making PES such a wonderful place and to the voters of the Plymouth School District who continue to support quality education for their children.

Respectfully submitted,

Peter F. Hutchins
Principal

PLYMOUTH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES

Asbestos Loan

Outstanding 7/1/2004	43,950.87
Retired 04/2005	8,008.00

Outstanding 6/30/2005	35,942.87

PLYMOUTH SCHOOL DISTRICT
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year <u>2003/2004</u>	Fiscal Year <u>2004/2005</u>
Expenditures	\$1,335,173	\$1,457,095
Revenues	\$802,305	\$484,856
Net Expenditures	<u>\$532,868</u>	<u>\$972,239</u>
\$ increase/decrease		\$439,371
% increase/decrease		82.45%

PLYMOUTH SCHOOL DISTRICT MODERATOR'S RULES OF PROCEDURE

Unless changed by the voters at a Meeting, the Plymouth School District Moderator intends to use the following Rules of Procedure to conduct Meetings:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure. The intent of the rules is to permit a fair discussion of the issues before the Meeting, keep the Meeting moving, and provide for basic rules to govern procedural issues.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter can raise any such request by Point of Order.
3. Unless announced otherwise at the Meeting, the Moderator will take up Articles one at a time and in the order that the Articles appear on the Warrant.
4. The Meeting will consider each Article as follows:
 - a. The Moderator will announce the Article number and read the text of the Article.
 - b. The Moderator will recognize a member of the School Board, or a petitioner of a petitioned Article, to move adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the School Board, or a petitioner of a petitioned Article, to explain the Article.
 - d. The Meeting will debate the Article and then vote on the Article.
5. Everyone who speaks must use the microphone.
6. No one may speak to the Meeting unless he or she has the floor.
 - a. No one may have the floor unless recognized by the Moderator.
 - b. Except for Points of Order, the Moderator will not recognize you unless you are at a microphone.
 - c. Please state your name each time you speak to the Meeting.
 - d. Even if you do not have the floor (not at a microphone and recognized), you may speak to raise a Point of Order to challenge a Moderator's ruling.
7. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. You may raise Points of Order at any time.
 - b. If you have the floor (at a microphone and recognized) you may make:
 - i. A motion to amend the pending motion.
 - ii. A Motion to Call the Question.
8. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.
9. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative, such as "I move that we not adopt the budget."
10. Motions to Call the Question are motions that end discussion on the main motion. They are not debatable and require a two-thirds vote. Prior to voting on a Motion to Call the Question, the Moderator will allow all voters who are standing in line at a microphone, and anyone seated at the head table who has previously indicated to the Moderator that she or he wishes to address the main motion, to speak.

PLYMOUTH SCHOOL DISTRICT
MODERATOR'S RULES OF PROCEDURE - Continued

11. Non-voters may not speak at the Meeting without the permission of the voters except the Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are at the Meeting to provide information about an Article to speak.
12. All comments and questions are to be addressed to the Moderator. The Moderator will choose the individual to respond to a question.
13. Each speaker may only speak once until everyone has spoken except that the Moderator may allow someone who has already spoken to respond to a question.
14. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to three minutes.
15. All speakers must be courteous. The Moderator will not allow personal attacks or inappropriate language.
16. Any vote on a bond issue over \$100,000 must be by secret ballot.
17. Any five voters may request that the vote on an Article be by secret ballot. The following procedures must be followed to request a vote by secret ballot:
 - a. The request must be in writing and presented to the Moderator during the meeting but prior to voting on the Article.
 - b. All five voters must be present at the Meeting and identified.
 - c. A separate request must be submitted for each Article upon which a secret ballot is requested.
18. Motions to Reconsider an Article may be made after a vote has been taken but are subject to the following restrictions:
 - a. Mandatory Restriction: If the Meeting votes to reconsider a ballot vote on a bond issue of over \$100,000, the Article cannot be reconsidered until a reconvened Meeting that is held at least seven days after the original vote. (RSA 33:8-a).
 - b. Optional Restriction: Any voter may introduce a Motion to Restrict Reconsideration of an Article at any time after the Article has been considered. If the Meeting votes to restrict reconsideration, the Article cannot be reconsidered until a reconvened Meeting that is held at least seven days after the original vote. A vote to restrict consideration of an Article is final and cannot be reconsidered later in the Meeting. (RSA 40:10).
19. The Moderator may vote on all Articles. However, the Moderator plans to vote in only two instances:
 - a. To break a tie.
 - b. To make a vote a tie if a motion the Moderator opposes would otherwise be carried by one vote.
20. The Moderator may adjourn the Meeting to a future date at a time certain if the Meeting runs past 11:00 p.m.

PLYMOUTH SCHOOL DISTRICT MEETING

Minutes

State of New Hampshire

March 7, 2005

A legal Annual Meeting of the inhabitants of the School District in the Town of Plymouth, in said County and State, qualified to vote in District affairs, was held in the Plymouth Elementary School gymnasium on the seventh day of March, 2005, at 7:00 o'clock in the evening. Moderator, Quentin Blaine, led those present in the Pledge of Allegiance to the flag.

A motion was made to waive the reading of the warrant in its entirety and to take each Article one at a time. It was voted, by affirmative voice vote, to do so.

ARTICLE 1: ACCEPTANCE OF REPORTS - PASSED

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Voted, by affirmative voice vote, to accept said reports.

ARTICLE 2: CONTINGENCY FUND: UNANTICIPATED EXPENSES - PASSED

To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the school year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this Appropriation.) (Majority vote required).

Voted, by affirmative voice vote, to establish such a contingency fund and to so raise and appropriate said sum of five thousand dollars.

Article 3: FUNDING FOR PLYMOUTH EDUCATIONAL SUPPORT PERSONNEL - PASSED

To see if the District will vote to approve the cost items included in a three-year collective bargaining agreement reached between the School Board and the Plymouth Educational Support Personnel Association, which calls for the following increases in salaries and benefits:

YEAR	ESTIMATED INCREASE
2005-2006	\$23,679
2006-2007	\$35,256
2007-2008	\$37,634

and further to raise and appropriate the sum of \$23,679 for the 2005 - 2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this Appropriation.) (Majority vote required.)

Voted, by affirmative voice vote, to so approve said agreement and to raise and appropriate said sum of \$23,679 for above named purpose.

ARTICLE 4: FUNDING FOR PLAYGROUND EQUIPMENT - PASSED AS AMENDED To see if the District will vote to raise and appropriate the sum of \$25,000 for replacement of playground equipment and resurfacing the playground. (Submitted by Petition.) (The School Board recommends this Appropriation.) (Majority vote required.)

An amendment was made to reduce the amount to \$15,000 as \$20,000 had already been raised through the joint effort of parents, teachers, and community members.

Voted, by affirmative voice vote, to so amend the Article.

Voters were asked to approve this proposal in response to critical safety issues and because the cost would likely increase if the project was undertaken at a later time.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$15,000, as amended, for the above named purpose.

ARTICLE 5: FUNDING FOR SUPPORT OF SCHOOLS - PASSED AS AMENDED

To see if the District will vote to raise and appropriate the sum of five million seven hundred eighty thousand one hundred ninety-five dollars (\$5,780,195) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3 and 4. (The School Board recommends this appropriation.) (Majority vote required.)

Some residents addressed the rumor that a group of taxpayers wanted to cut several teacher positions. John Kelley said their intent was not to remove teachers but, rather, to reduce the budget by an overall 10%.

An amendment was made to reduce the budget sum by \$10,000.

Voted, by affirmative voice vote, to so reduce the above named sum to \$5,770,195.

A second amendment was proposed which would raise the sum by \$59,631 to offset the expected decrease in state aid .

Former Selectman, John Tucker, suggested that voters did not yet know the impact of Governor Lynch's educational plan.

Voted, by affirmative voice vote, to amend Article 5 to increase the sum to \$5,829,826.

Voted; by affirmative voice vote, to raise and appropriate the sum, as amended, to fund the above named purposes.

A request for a standing vote was requested.

Voted, in the affirmative by a standing majority, to so raise and appropriate said sum of \$5,829,826, as amended the second time, for the above named purposes.

ARTICLE 6: DISCUSSION OF SENATE BILL 2

To discuss Senate Bill 2 which will be voted on by official ballot at the polls on March 8, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?" (Submitted by Petition.) (60% vote required.)

John Tucker and Dawn Korade, who were among those opposing this Article, favored the traditional town meeting as a forum where voters could become educated on the issues and make informed decisions. Patrice Scott and Janet Moorhead were two of the residents who spoke in support of official ballot voting on all issues, emphasizing that it would allow everyone to vote upon every question even if they could not attend the deliberative session of town meeting.

ARTICLE 7: DISCUSSION OF RSA 194-C:9-b

To discuss RSA 194-C:9-b which will be voted on by official ballot at the polls on March 8, such ballot question to read: "Shall the voters of the Plymouth school district within school administrative unit number 48 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings?" (Submitted by Petition.) (Majority vote required.)

Janet Moorhead stated that she felt that residents should have the right to vote on the SAU budget.

ARTICLES: NEW BUSINESS

Patrice Scott asked for a sense of the meeting concerning the possibility of an agreement with PSU to grant tuition waivers for teachers within the Plymouth School District.

Voters indicated that they felt this was an issue worth pursuing.

School Board Chairman, Michael Bullek, presented outgoing board member, Sue Morrison, with a plaque in recognition of her service.

There was no further business and the meeting was adjourned at 8:20 PM.

Respectfully submitted,

Kathleen Latuch

Plymouth School District Clerk

**PLYMOUTH
SCHOOL DISTRICT**

2005

WARRANT AND BUDGET

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the fourteenth day of March, 2006 at 8:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a member of the School Board for the ensuing three years.
5. To choose a member of the School Board for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 17th day of February, 2006.

Kathleen Wood Hedberg

Wilma A. Hyde

Patty Buhrman

Patrice M. Scott

Michael D. Bullek

A true copy of warrant attest:

Kathleen Wood Hedberg

Wilma A. Hyde

Patty Buhrman

Patrice M. Scott

Michael D. Bullek

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the fourteenth day of March, 2006 at 8:00 in the morning to act upon the following subjects:

1. To elect all School District officers which appear on the official school district ballot for the ensuing year.
2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the district? (Submitted by Petition)

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 17th day of February, 2006.

Kathleen Wood Hedberg

Wilma A. Hyde

Patty Buhrman

Patrice M. Scott

Michael D. Bullek

A true copy of warrant attest:

Kathleen Wood Hedberg

Wilma A. Hyde

Patty Buhrman

Patrice M. Scott

Michael D. Bullek

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the sixth (6th) day of March, 2006 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this Appropriation.) (Majority vote required.)

Article 3: To see if the District will vote to approve the cost item included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2006-2007	\$168,404
2007-2008	\$139,712
2008-2009	\$130,443

and further to raise and appropriate the sum of one hundred sixty eight thousand four hundred and four dollars (\$168,404) for the 2006-2007 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

Article 4: To see if the District will vote to raise and appropriate the sum of six million one thousand thirty nine dollars (\$6,001,039) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sum found in Article 2 and Article 3. (The School Board recommends this appropriation.) (Majority vote required.)

Article 5: To discuss Senate Bill 2, which will be voted on by ballot at the polls on March 14, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?" (Submitted by Petition) (60% Vote Required)

STATE OF NEW HAMPSHIRE

Article 6: To transact any further business which may legally come before this meeting.

Given under our hands this 17th day of February in the year of our Lord two thousand and six.

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

Patrice M. Scott

A true copy of warrant attest:

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

Patrice M. Scott

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

61 So. Spring St., PO Box 1122
 Concord, NH 03302-1122
 (603) 271-3397

SCHOOL BUDGET FORM

OF _____ PLYMOUTH _____ N.H.

Appropriations and Estimates of Revenue for the Fiscal Year From

JULY 1, 2006 to JUNE 30, 2007

IMPORTANT: *Please read RSA 32:5 applicable to all municipalities.*

1. *Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.*
2. *Hold at least one public hearing on this budget.*
3. *When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.*

Certified That Budget Was Posted With Warrant on (Date) _____

SCHOOL BOARD MEMBERS: PLEASE SIGN ABOVE IN INK

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget	School District of Plymouth		FY2007			MS26
Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr Art. #	Expenditures for Year 7/1/2004 to 6/30/2005	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	3	2,353,167.00	2,467,881.00	2,603,038.00	
1200-1299	Special Programs	3	1,153,599.00	1,296,606.00	1,241,084.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs	3	108,841.00	132,419.00	151,066.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	3	362,122.00	415,774.00	424,790.00	
2200-2299	Instructional Staff Services	3	149,662.00	149,326.00	163,422.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency	2	2,000.00	5,000.00	5,000.00	
2310-2399	Other School Board		22,349.00	33,013.00	30,136.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		162,501.00	182,614.00	178,354.00	
2320-2399	All Other Administrative					
2400-2499	School Administration Service		270,664.00	290,844.00	303,975.00	
2500-2599	Business		1,640.00	1,500.00	1,700.00	
2600-2699	Operation & Maintenance of Plant		417,993.00	427,822.00	448,465.00	
2700-2799	Student Transportation		109,207.00	112,007.00	128,739.00	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCT		244,876.00	15,002.00	2.00	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		8,007.00	8,008.00	8,008.00	
5120	Debt Service - Interest					
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		260,888.00	252,434.00	260,890.00	
5222-5229	To Other Special Revenue		339,216.00	39,576.00	52,370.00	
5230-5239	To Capital Projects					
5251	To Capital Reserves		0.00	0.00	0.00	
5252	To Expendable Trust (*see pg.3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
SUBTOTAL 1			5,966,732.00	5,829,826.00	6,001,039.00	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c,V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

*** SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr. Art. #	Expenditures for Year 7/1/2004 to 6/30/2005	Appropriations Prior Year as Approved by DRA	Appropriations Enacting Fiscal Year (Recommended)	Appropriations Enacting Fiscal Year (Not Recommended)
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	0.00	XXXXXXXXXX

*** INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr. Art. #	Expenditures for Year 7/1/2004 to 6/30/2005	Appropriations Prior Year as Approved by DRA	Appropriations Enacting Fiscal Year (Recommended)	Appropriations Enacting Fiscal Year (Not Recommended)
	Contingency Fund	2			5,000.00	
	Teacher Collective Bargaining	3			168,404.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	173,404.00	XXXXXXXXXX

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

REVENUE FROM LOCAL SOURCES

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		417,000.00	432,000.00	450,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,500.00	2,000.00	3,000.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		58,576.00	74,233.00	92,027.00

REVENUE FROM STATE SOURCES

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid			18,397.00	18,397.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		73.00	5,000.00	10,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		1,883,691.00	2,045,789.00	0.00

REVENUE FROM FEDERAL SOURCES

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		7,060.00	7,060.00	7,060.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		231,432.00	231,432.00	239,888.00
4570	Disabilities Programs				
4580	Medicaid Distribution		45,000.00	35,000.00	45,000.00
4590-4999	Other Federal Sources (except 4810)		8,940.00	8,940.00	8,940.00
4810	Federal Forest Reserve			1,000.00	1,000.00

OTHER FINANCING SOURCES

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		85,000.00	0.00	0.00

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

OTHER FINANCING SOURCES (Cont'd)

5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		146,714.00	77,294.00	10,000.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,885,986.00	2,938,145.00	885,312.00

** BUDGET SUMMARY **

SUBTOTAL 1 Appropriations Recommended (from page 2)	6,001,039.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	included in subtotal 1
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in subtotal 1
TOTAL Appropriations Recommended	6,001,039.00
Less: Amount of Estimated Revenues & Credits (from above)	885,312.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	2,045,789.00
Estimated Amount of Local Taxes to be Raised For Education	3,069,938.00

* Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount \$ _____

2006
DATES TO REMEMBER

February 6: Budget Hearing for Plymouth Elementary School District -
7:00 PM at the Elementary School

February 8: Annual Pemi-Baker Regional School District Meeting --
Deliberative session only - 6:30 PM at Plymouth Regional High School
(Voting on budget will take place on March 14th - Town Election Day at the
Plymouth Elementary School (RSA 40:13)

March 1: Last day for veterans to file for permanent tax credit with the Selectmen's
Office.

March 1: Last day for eligible residents to file for permanent elderly exemption and/or
blind exemption with the Selectmen's Office.

March 6: Annual Plymouth Elementary School District Meeting -
The annual meeting to vote on the Plymouth Elementary School District FY
2005 budget. Plymouth Elementary School - 7:00 PM

March 14: Annual Town - Election Day - at Plymouth Elementary
School - 8:00 AM - 7:00 PM

March 14: Voting on Pemi-Baker School District Budget - RSA 40:13 -
Plymouth Elementary School - 8:00 AM - 7:00 PM

March 15: Annual Town Meeting - Deliberative Session
Plymouth Elementary School - 7:00 PM

March 16: Annual Plymouth Village Water and Sewer District Meeting
Pease Public Library - lower level meeting room - 7:00 PM

April 1: All real property assessed to owner this date.

April 15: Last day for property owners to file Inventory with the Selectmen
without penalty assessed. Mandatory requirement under RSA 74-7.

April 15: Last day to file Current Use application with Selectmen's Office.

April 30: Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.

July 1: Fiscal year begins.

New Hampshire State Library



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